GOVERNMENT OF SASKATCHEWAN

25 -26

SUPPLEMENTARY
ESTIMATES NO.1

Government of Saskatchewan

Supplementary Estimates No. 1

For the Fiscal Year
Ending March 31
2026

General Revenue Fund
Supplementary Estimates No. 1
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Introduction

The 2025-26 Supplementary Estimates No. 1 are prepared in accordance with subsection 12(1) of *The Financial Administration Act, 1993* and include the estimated increase in 2025-26 "To Be Voted" and "Statutory" expenditures, loans, advances or investments to be paid from the General Revenue Fund (GRF).

Funding requests reflect the additional commitments government has undertaken during the fiscal year. The requested funding for each vote is the net amount required after reallocation of voted appropriation not required in other areas of the vote.

The schedules contained in the 2025-26 Supplementary Estimates No. 1 use a similar format to those included in the 2025-26 Estimates.

The subvote descriptions provided in the 2025-26 Estimates apply to the 2025-26 Supplementary Estimates No. 1; however, subvote descriptions may be expanded by the explanation for the additional funding provided by supplementary estimates within the fiscal year.

The *General Principles*, *Budget and Spending Control*, *Budget Principles* and *Glossary of Terms* outlined in the 2025-26 Estimates apply to the 2025-26 Supplementary Estimates No. 1.

Schedule of Voted and Statutory Budgetary Appropriation

(thousands of dollars)

Vote	Previous Estimates 2025-26	Supplementary Estimates Voted 2025-26	Supplementary Estimates Statutory 2025-26	Total Appropriation 2025-26
Executive Branch of Government				
Advanced Education	788,088	-	-	788,088
Agriculture	623,125	-	-	623,125
Corrections, Policing and Public Safety	798,361	335,796	-	1,134,157
Education	3,508,246	-	-	3,508,246
Energy and Resources	54,540	-	-	54,540
Environment	273,757	-	-	273,757
Executive Council	13,469	-	-	13,469
Finance	464,271	-	-	464,271
Finance - Debt Servicing	815,200	-	-	815,200
Firearms Secretariat	8,757	-	-	8,757
Government Relations	780,978	17,129	-	798,107
Health	8,079,717	-	-	8,079,717
Highways	777,417	-	-	777,417
Immigration and Career Training	152,376	-	-	152,376
Innovation Saskatchewan	32,537	-	-	32,537
Justice and Attorney General	273,337	-	-	273,337
Labour Relations and Workplace Safety	21,694	-	-	21,694
Parks, Culture and Sport	100,494	-	-	100,494
Public Service Commission	48,153	-	-	48,153
Saskatchewan Research Council	19,423	68,000	-	87,423
Saskatchewan Residential Fuel Charge	-	-	194,600 [1]	194,600
SaskBuilds and Procurement	155,396	-	-	155,396
SaskBuilds Corporation	25,000	-	-	25,000
Social Services	1,617,636	-	-	1,617,636
Tourism Saskatchewan	19,278	-	-	19,278
Trade and Export Development	44,325	-	-	44,325
Water Security Agency	99,407	-	-	99,407
Legislative Assembly and its Officers				
Advocate for Children and Youth	3,261	-	-	3,261
Chief Electoral Officer	4,994	-	-	4,994
Conflict of Interest Commissioner	595	-	-	595
Information and Privacy Commissioner	2,916	-	-	2,916
Legislative Assembly	34,740	-	-	34,740
Ombudsman and Public Interest Disclosure Commissioner	4,914	-	-	4,914
Provincial Auditor	11,029	-	-	11,029
Budgetary Appropriation	19,657,431	420,925	194,600	20,272,956

[1] $194,600K of appropriation is required to record an equity adjustment of $184,600K for 2024-25 expense and an expense of $10,000K for 2025-26.

Schedule of Operating and Capital Budgetary Appropriation

(thousands of dollars)

Vote	Previous Estimates Operating 2025-26	Previous Estimates Capital 2025-26	Supplementary Estimates Operating 2025-26	Supplementary Estimates Capital 2025-26	Revised Appropriation Operating 2025-26	Revised Appropriation Capital 2025-26	Total 2025-26
Executive Branch of Government							
Advanced Education	747,102	40,986	-	-	747,102	40,986	788,088
Agriculture	619,264	3,861	-	-	619,264	3,861	623,125
Corrections, Policing and Public Safety	729,676	68,685	335,796	-	1,065,472	68,685	1,134,157
Education	3,316,928	191,318	-	-	3,316,928	191,318	3,508,246
Energy and Resources	51,874	2,666	-	-	51,874	2,666	54,540
Environment	273,592	165	-	-	273,592	165	273,757
Executive Council	13,469	-	-	-	13,469	-	13,469
Finance	461,256	3,015	-	-	461,256	3,015	464,271
Finance - Debt Servicing	815,200	-	-	-	815,200	-	815,200
Firearms Secretariat	8,267	490	-	-	8,267	490	8,757
Government Relations	531,124	249,854	17,129	-	548,253	249,854	798,107
Health	7,422,784	656,933	-	-	7,422,784	656,933	8,079,717
Highways	341,715	435,702	-	-	341,715	435,702	777,417
Immigration and Career Training	149,876	2,500	-	-	149,876	2,500	152,376
Innovation Saskatchewan	32,537	-	-	-	32,537	-	32,537
Justice and Attorney General	267,493	5,844	-	-	267,493	5,844	273,337
Labour Relations and Workplace Safety	21,694	-	-	-	21,694	-	21,694
Parks, Culture and Sport	85,290	15,204	-	-	85,290	15,204	100,494
Public Service Commission	48,153	-	-	-	48,153	-	48,153
Saskatchewan Research Council	19,423	-	-	68,000	19,423	68,000	87,423
Saskatchewan Residential Fuel Charge	-	-	194,600	-	194,600	-	194,600
SaskBuilds and Procurement	92,136	63,260	-	-	92,136	63,260	155,396
SaskBuilds Corporation	-	25,000	-	-	-	25,000	25,000
Social Services	1,586,306	31,330	-	-	1,586,306	31,330	1,617,636
Tourism Saskatchewan	19,278	-	-	-	19,278	-	19,278
Trade and Export Development	43,705	620	-	-	43,705	620	44,325
Water Security Agency	29,407	70,000	-	-	29,407	70,000	99,407
Legislative Assembly and its Officers							
Advocate for Children and Youth	3,261	-	-	-	3,261	-	3,261
Chief Electoral Officer	4,994	-	-	-	4,994	-	4,994
Conflict of Interest Commissioner	595	-	-	-	595	-	595
Information and Privacy Commissioner	2,916	-	-	-	2,916	-	2,916
Legislative Assembly	34,440	300	-	-	34,440	300	34,740
Ombudsman and Public Interest Disclosure Commissioner	4,914	-	-	-	4,914	-	4,914
Provincial Auditor	11,029	-	-	-	11,029	-	11,029
Budgetary Appropriation	17,789,698	1,867,733	547,525	68,000	18,337,223	1,935,733	20,272,956

Schedule of Supplementary Budgetary Appropriation by Type

(thousands of dollars)

Vote	Government Delivered Programs		Transfers		Supplementary Appropriation 2025-26
			Transfers for Public Services		
	Salaries and Benefits	Goods and Services	Operating	Capital	
Executive Branch of Government					
Corrections, Policing and Public Safety	32,040	8,478	295,278	-	335,796
Government Relations	-	-	17,129	-	17,129
Saskatchewan Research Council	-	-	-	68,000	68,000
Saskatchewan Residential Fuel Charge	-	194,600	-	-	194,600
Supplementary Estimates 2025-26	32,040	203,078	312,407	68,000	615,525
"To Be Voted" Budgetary Appropriation	32,040	8,478	312,407	68,000	420,925
"Statutory" Budgetary Appropriation	-	194,600	-	-	194,600

Schedule of Supplementary Budgetary Appropriation by Theme

(thousands of dollars)

Vote	Theme: Community Development	Theme: Economic Development	Theme: Environment and Natural Resources	Theme: Protection of Persons and Property	**Supplementary Appropriation 2025-26**
Executive Branch of Government					
Corrections, Policing and Public Safety	-	-	-	335,796	335,796
Government Relations	17,129	-	-	-	17,129
Saskatchewan Research Council	-	68,000	-	-	68,000
Saskatchewan Residential Fuel Charge	-	-	194,600	-	194,600
Supplementary Estimates 2025-26	17,129	68,000	194,600	335,796	615,525
"To Be Voted" Budgetary Appropriation	17,129	68,000	-	335,796	420,925
"Statutory" Budgetary Appropriation	-	-	194,600	-	194,600

Schedule of Non-Budgetary Voted and Statutory Appropriation

(thousands of dollars)

Vote	Previous Estimates 2025-26	Supplementary Estimates Voted 2025-26	Supplementary Estimates Statutory 2025-26	Revised Appropriation 2025-26
Lending and Investing Activities				
Advanced Education	80,000	-	-	80,000
Municipal Financing Corporation of Saskatchewan	33,000	-	-	33,000
Saskatchewan Power Corporation	687,000	-	813,000	1,500,000
Saskatchewan Telecommunications Holding Corporation	200,000	-	-	200,000
Saskatchewan Water Corporation	1,500	-	700	2,200
SaskEnergy Incorporated	272,610	-	-	272,610
Total Lending and Investing Activities	1,274,110	-	813,700	2,087,810
Advances to Revolving Funds	-	-	-	-
Debt Redemption, Sinking Fund and Interest Payments				
Debt Redemption				
Government General Debt	1,080,000	-	-	1,080,000
Crown Corporation General Debt	720	-	92	812
Government Business Enterprise Specific Debt	448,700	-	-	448,700
Total Debt Redemption	1,529,420	-	92	1,529,512
Sinking Fund Payments - Government Share	268,265	-	18,797	287,062
Interest on Gross Debt - Crown Enterprise Share	-	-	-	-

General Revenue Fund
Supplementary Estimates No. 1

For the Fiscal Year Ending March 31, 2026

(thousands of dollars)

		Supplementary Estimates 2025-26
Budgetary Appropriation		
Executive Branch of Government		
Corrections, Policing and Public Safety - Vote 73		
Central Management and Services (CP01)		
Central Services		940
Saskatchewan Public Safety Agency (CP06)		
Saskatchewan Public Safety Agency		295,278
Custody, Supervision and Rehabilitation Services (CP13)		
Custody Services		39,578
		335,796

Additional appropriation is required for the Saskatchewan Public Safety Agency due to increased wildfire response activities and evacuation community supports; operational pressures in Central Services related to accommodation expenses; and for operating pressures within correctional facilities as a result of increased inmate counts and complex needs.

Additional appropriation of $80,000K was provided by special warrant to address the increased wildfire pressures.

Government Relations - Vote 30		
First Nations, Métis and Northern Affairs (GR12)		
Métis Development Fund	73	
First Nations Gaming Agreements	17,056	
		17,129

Additional appropriation is required for First Nations Gaming Agreements due to higher than forecasted 2024-25 gaming profits.

Supplementary Estimates No. 1

Continued

(thousands of dollars)

	Supplementary Estimates 2025-26
Saskatchewan Research Council - Vote 35	
Saskatchewan Research Council (SR01)	
Saskatchewan Research Council	68,000
	68,000

Additional appropriation was provided by special warrant for the continuation of work on the Rare Earth Processing Facility.

Saskatchewan Residential Fuel Charge - Vote 93	
Saskatchewan Residential Fuel Charge (RF01)	
Saskatchewan Residential Fuel Charge (Statutory)	194,600
Amounts in this vote are "Statutory".	**194,600**

A new vote titled the Saskatchewan Residential Fuel Charge is required to facilitate the recording of expenses and liabilities associated with the Crown's obligations as the sole registered distributor of marketable and non-marketable natural gas in Saskatchewan under the *Greenhouse Gas Pollution Pricing Act (Canada)*.

Appropriation is required for residential fuel charge expenses and liabilities associated with the Crown becoming the sole registered distributor of marketable and non-marketable natural gas in Saskatchewan in accordance with *The SaskEnergy (Carbon Tax Fairness for Families) Amendment Act, 2023*.

Summary - Budgetary Appropriation

"To Be Voted"		420,925
"Statutory"		194,600
Total Budgetary Appropriation		**615,525**
Amount Provided by Special Warrant	148,000	
Statutory Adjustment	194,600	
Additional Funding Required	272,925	

Supplementary Estimates No. 1

Continued

(thousands of dollars)

		Supplementary Estimates 2025-26
Lending and Investing Activities		
Saskatchewan Power Corporation - Vote 152		
Loans (PW01) - Statutory		813,000
Amounts in this vote are "Statutory".		**813,000**
Saskatchewan Water Corporation - Vote 140		
Loans (SW01) - Statutory		700
Amounts in this vote are "Statutory".		**700**
Summary - Lending and Investing Activities		
"To Be Voted"		-
"Statutory"		813,700
Total Lending and Investing Activities		**813,700**
Amount Provided by Special Warrant	-	
Statutory Adjustment	813,700	
Additional Funding Required	-	

Supplementary Estimates No. 1

Continued

(thousands of dollars)

		Supplementary Estimates 2025-26
Debt Redemption, Sinking Fund and Interest Payments		
Debt Redemption - Vote 175		
Crown Corporation General Debt - Statutory		92
Amounts in this vote are "Statutory".		**92**
Sinking Fund Payments - Government Share - Vote 176		
Sinking Fund Payments - Statutory		18,797
Amounts in this vote are "Statutory".		**18,797**
Summary - Debt Redemption, Sinking Fund and Interest Payments		
"To Be Voted"		-
"Statutory"		18,889
Total Debt Redemption, Sinking Fund and Interest Payments		**18,889**
Amount Provided by Special Warrant	-	
Statutory Adjustment	18,889	
Additional Funding Required	-	