

Saskatchewan Capital Plan 2025-26

- The 2025-26 Budget delivers the largest total capital budget in Saskatchewan history, the largest Crown corporation capital budget in Saskatchewan history and the largest Executive Government capital budget in Saskatchewan history.
- The 2025-26 Capital Plan will invest more than **\$4.6 billion** this fiscal year, including nearly \$1.9 billion of Executive Government spending and \$2.8 billion of Crown-sector spending.
- Capital spending is projected to total more than **\$17.9 billion** over the next four years.
- The 2025-26 Saskatchewan Capital Plan recognizes the importance of investing in projects that will strengthen our economy and communities and support the Growth Plan's objective of investing \$30.0 billion in infrastructure by 2030.

(Millions of Dollars)	2024-25 Budget	2024-25 Q3	2025-26 Budget	2026-27 Projected	2027-28 Projected	2028-29 Projected
Executive Government Ministries and Agencies						
Transportation Infrastructure						
Highways Capital	403.9	433.9	421.4	369.3	381.3	383.3
Highways Partnerships and Supporting Capital.....	13.3	17.6	14.3	17.3	22.3	27.3
Municipal Infrastructure						
Municipal Programs.....	350.1	267.6	249.9	289.6	211.7	141.0
Education Capital						
School Capital.....	203.2	225.9	176.0	223.3	459.5	262.0
Maintenance Capital.....	12.8	12.8	15.3	16.4	15.1	13.2
Advanced Education						
Maintenance, Planning and Projects	59.0	74.8	41.0	112.9	114.0	164.6
Health Care						
Health Facilities.....	342.6	405.8	471.9	435.3	258.8	333.3
Maintenance Capital.....	70.4	70.4	71.2	82.2	84.2	86.9
Health IT and Equipment Capital.....	103.9	103.9	113.8	73.8	58.0	58.8
Government Services						
Dams and Water Supply Channels.....	78.9	53.0	73.9	105.1	112.3	134.6
Courts and Corrections Facilities and Equipment.....	60.8	65.3	24.6	38.7	60.5	35.9
Parks Capital.....	13.3	13.3	12.5	15.2	16.1	17.1
IT Capital.....	84.3	83.7	62.0	15.5	13.3	11.0
Equipment Capital.....	20.8	60.3	54.5	87.1	52.5	37.1
Government Buildings.....	8.3	29.8	10.4	10.4	9.7	11.9
Targeted and Other Capital.....	14.0	17.7	40.8	57.2	33.3	6.5
Housing Capital.....	21.7	16.7	14.2	13.9	14.8	5.0
Total Executive Government Ministries and Agencies	1,861.1	1,952.5	1,867.7	1,963.1	1,917.8	1,729.7
Crowns						
SaskPower.....	1,596.7	1,569.7	1,660.4	1,662.7	1,523.2	2,124.8
SaskEnergy.....	416.9	337.0	510.3	390.9	402.9	309.1
Others*.....	570.8	504.1	590.5	516.0	390.4	379.3
Total Crowns	2,584.4	2,410.8	2,761.2	2,569.6	2,316.5	2,813.2
Total Capital Plan	4,445.5	4,363.3	4,628.9	4,532.7	4,234.3	4,542.9

*Others include SaskTel, SGI CANADA and Auto Fund, SaskWater, SaskGaming and CIC.

Totals may not add due to rounding

Highlights

Executive Government – \$1.9 Billion in 2025-26

Transportation Infrastructure – \$435.7 million in 2025-26

- \$421.4 million delivers more than 1,000 km of improvements on the provincial highway network, as well as various bridge rehabilitations and replacements; and,
- \$14.3 million to support economic growth and safety through partnerships with rural and urban municipalities.

Municipal Infrastructure – \$249.9 million in 2025-26

- \$249.9 million in municipal transfers through various programs, including the Investing in Canada Infrastructure Program (\$174.5 million), Canada Community-Building Fund (\$69.9 million), New Building Canada Fund (\$4.0 million) and other small programs (\$1.5 million).

Education Capital – \$191.3 million in 2025-26

- \$140 million to support ongoing projects, including 21 new or consolidated schools and three major renovations in Balgonie, Regina and Swift Current;
- \$28.5 million for the Relocatable Classroom Program to support enrolment growth;
- \$15.3 million for minor capital renewal projects that allow school divisions to address structural repairs and renovations, prolonging the life of schools across the province; and
- \$7.5 million for preplanning for one new replacement school and four new schools.

Advanced Education – \$41.0 million in 2025-26

- \$24.6 million for preventative maintenance and renewal at universities, regional colleges and Saskatchewan Polytechnic;
- \$13 million for projects in support of the Health Human Resources Action Plan, including nursing seat expansion and programs for speech language pathology, occupational therapy, physician assistant, medical laboratory technology, medical radiological technician and respiratory therapy; and
- \$2 million to continue work on Saskatchewan Polytechnic's Saskatoon Campus Renewal project.

Health – \$656.9 million in 2025-26

- \$471.9 million for numerous health care facilities, notably:
 - \$322.4 million to continue construction of the Prince Albert Victoria Hospital redevelopment;
 - \$40 million for construction of the Regina Specialized Long-Term Care (LTC) facility;
 - \$33.8 million for construction of the La Ronge LTC facility;
 - \$24.4 million for construction of the new Weyburn General Hospital;
 - \$10 million for construction of the Grenfell LTC replacement facility;
 - \$3 million for the Saskatoon Urgent Care Centre, in partnership with Aktahkakoop Cree Developments; and,
 - \$1 million to support planning of five new urgent care centres in Saskatoon, Regina, Prince Albert, Moose Jaw, and North Battleford.
- \$113.8 million for health sector information technology and medical equipment; and,
- \$71.2 million for health sector maintenance funding.

Government Services – \$292.9 million in 2025-26

- \$73.9 million for dams and water supply channel projects;
- \$54.5 million for equipment, including the Saskatchewan Public Safety Agency's (SPSA) Next Generation Airtanker Fleet purchase program;
- \$14.2 million to repair and renovate provincially owned housing and develop new supportive housing units with third party organizations;
- \$12.5 million for parks capital projects to improve visitor experience in provincial parks; and,
- \$137.8 million for other projects, including investments in information technology, courts and corrections, and other government services projects.

Crown Corporations – \$2.8 Billion in 2025-26

- \$1.7 billion through SaskPower to help to meet increasing electricity demand in the province and provide reliable and cost-effective electricity generation. Investments include construction of a 370 MW natural gas-fired electrical plant in south-central Saskatchewan and construction on the expansion of the Southwest Power Pool transmission interconnection;
- \$510.3 million through SaskEnergy to invest in the province's natural gas transmission and distribution system to ensure safe, reliable and affordable services to customers. Planned investments include projects to meet the growth in demand for natural gas that are primarily from the industrial and power generation sectors. Supporting SaskPower's next natural gas power station in south-central Saskatchewan is the single largest driver of SaskEnergy's capital planning for the next two years; and,
- \$590.5 million through other Crown corporations, including \$465.9 million at SaskTel to support quality networks, continued deployment of fibre to rural customers and modernization of network infrastructure through the rollout of SaskTel's 5G wireless network.