



GOVERNMENT OF SASKATCHEWAN

24-25

SUPPLEMENTARY
ESTIMATES NO.2 >



Government
— of —
Saskatchewan

Supplementary Estimates No. 2

For the Fiscal Year
Ending March 31
2025

General Revenue Fund

Supplementary Estimates No. 2

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Introduction

The 2024-25 Supplementary Estimates No. 2 are prepared in accordance with subsection 12(1) of *The Financial Administration Act, 1993* and include the estimated increase in 2024-25 “To Be Voted” and “Statutory” expenditures, loans, advances or investments to be paid from the General Revenue Fund (GRF).

Funding requests reflect the additional commitments government has undertaken during the fiscal year. The requested funding for each vote is the net amount required after reallocation of voted appropriation not required in other areas of the vote.

Previous Estimates shown in this document include appropriation approved through the 2024-25 Main Estimates and the 2024-25 Supplementary Estimates No. 1.

The additional funding contained in the 2024-25 Supplementary Estimates No. 2 includes appropriations already provided by special warrant. Clause 14(3)(b) of *The Financial Administration Act, 1993* requires that special warrant appropriations be “submitted to the next Legislative Assembly as part of the next *Appropriation Act* that is not an Act for interim supply”.

The Supplementary Estimates include increases in statutory appropriation authorized through legislation (statute). Clause 12(3)(b) of *The Financial Administration Act, 1993* requires that estimates include any expenses permitted or required to be paid out of the GRF that are not required to be voted on by the Legislature.

The schedules contained in the 2024-25 Supplementary Estimates No. 2 use a similar format to those included in the 2024-25 Estimates.

The subvote descriptions provided in the 2024-25 Estimates apply to the 2024-25 Supplementary Estimates No. 2; however, subvote descriptions may be expanded by the explanation for the additional funding provided by supplementary estimates within the fiscal year.

The *General Principles, Budget and Spending Control, Budget Principles* and *Glossary of Terms* outlined in the 2024-25 Estimates apply to the 2024-25 Supplementary Estimates No. 2.

Schedule of Voted and Statutory Budgetary Appropriation

(thousands of dollars)

Vote	Previous Estimates 2024-25	Supplementary Estimates		Total Appropriation 2024-25
		Voted 2024-25	Statutory 2024-25	
Executive Branch of Government				
Advanced Education.....	792,582	26,433	-	819,015
Agriculture.....	568,552	93,125	-	661,677
Corrections, Policing and Public Safety.....	816,539	78,413	-	894,952
Education.....	3,321,796	54,000	11,768	3,387,564
Energy and Resources.....	51,369	4,151	-	55,520
Environment.....	235,825	-	-	235,825
Executive Council.....	12,896	-	-	12,896
Finance.....	402,346	19,221	1,075	422,642
Finance - Debt Servicing.....	666,700	-	46,600	713,300
Firearms Secretariat.....	12,346	1,463	-	13,809
Government Relations.....	843,608	-	-	843,608
Health.....	7,591,521	502,900	-	8,094,421
Highways.....	741,149	61,831	-	802,980
Immigration and Career Training.....	160,280	3,600	-	163,880
Innovation Saskatchewan.....	31,042	790	-	31,832
Justice and Attorney General.....	266,570	-	-	266,570
Labour Relations and Workplace Safety.....	20,406	1,400	-	21,806
Parks, Culture and Sport.....	97,541	-	-	97,541
Public Service Commission.....	36,970	-	-	36,970
Saskatchewan Research Council.....	41,623	22,000	-	63,623
SaskBuilds and Procurement.....	166,167	3,731	-	169,898
Social Services.....	1,544,810	50,000	-	1,594,810
Tourism Saskatchewan.....	19,603	-	-	19,603
Trade and Export Development.....	40,439	-	-	40,439
Water Security Agency.....	103,638	-	-	103,638
Legislative Assembly and its Officers				
Advocate for Children and Youth.....	3,041	189	-	3,230
Chief Electoral Officer.....	29,241	-	-	29,241
Conflict of Interest Commissioner.....	569	100	-	669
Information and Privacy Commissioner.....	2,703	140	-	2,843
Legislative Assembly	33,063	225	-	33,288
Ombudsman and Public Interest Disclosure Commissioner.....	4,563	243	-	4,806
Provincial Auditor.....	10,217	-	-	10,217
Budgetary Appropriation	18,669,715	923,955	59,443	19,653,113

Schedule of Operating and Capital Budgetary Appropriation

(thousands of dollars)

Vote	Previous Estimates		Supplementary Estimates		Revised Appropriation		Total 2024-25
	Operating 2024-25	Capital 2024-25	Operating 2024-25	Capital 2024-25	Operating 2024-25	Capital 2024-25	
Executive Branch of Government							
Advanced Education.....	733,621	58,961	14,872	11,561	748,493	70,522	819,015
Agriculture.....	564,691	3,861	93,125	-	657,816	3,861	661,677
Corrections, Policing and Public Safety.....	755,369	61,170	36,900	41,513	792,269	102,683	894,952
Education.....	3,105,763	216,033	36,268	29,500	3,142,031	245,533	3,387,564
Energy and Resources.....	49,048	2,321	4,151	-	53,199	2,321	55,520
Environment.....	234,041	1,784	-	-	234,041	1,784	235,825
Executive Council.....	12,896	-	-	-	12,896	-	12,896
Finance.....	401,646	700	20,296	-	421,942	700	422,642
Finance - Debt Servicing.....	666,700	-	46,600	-	713,300	-	713,300
Firearms Secretariat.....	7,001	5,345	-	1,463	7,001	6,808	13,809
Government Relations.....	493,523	350,085	-	-	493,523	350,085	843,608
Health.....	7,074,672	516,849	439,700	63,200	7,514,372	580,049	8,094,421
Highways.....	323,897	417,252	27,531	34,300	351,428	451,552	802,980
Immigration and Career Training.....	158,780	1,500	3,600	-	162,380	1,500	163,880
Innovation Saskatchewan.....	28,622	2,420	790	-	29,412	2,420	31,832
Justice and Attorney General.....	259,582	6,988	-	-	259,582	6,988	266,570
Labour Relations and Workplace Safety.....	20,406	-	1,400	-	21,806	-	21,806
Parks, Culture and Sport.....	83,531	14,010	-	-	83,531	14,010	97,541
Public Service Commission.....	36,970	-	-	-	36,970	-	36,970
Saskatchewan Research Council.....	41,623	-	-	22,000	41,623	22,000	63,623
SaskBuilds and Procurement.....	81,592	84,575	-	3,731	81,592	88,306	169,898
Social Services.....	1,507,853	36,957	50,000	-	1,557,853	36,957	1,594,810
Tourism Saskatchewan.....	19,603	-	-	-	19,603	-	19,603
Trade and Export Development.....	40,439	-	-	-	40,439	-	40,439
Water Security Agency.....	28,638	75,000	-	-	28,638	75,000	103,638
Legislative Assembly and its Officers							
Advocate for Children and Youth.....	3,041	-	189	-	3,230	-	3,230
Chief Electoral Officer.....	29,241	-	-	-	29,241	-	29,241
Conflict of Interest Commissioner.....	569	-	100	-	669	-	669
Information and Privacy Commissioner.....	2,703	-	140	-	2,843	-	2,843
Legislative Assembly.....	32,763	300	225	-	32,988	300	33,288
Ombudsman and Public Interest Disclosure Commissioner.....	4,563	-	243	-	4,806	-	4,806
Provincial Auditor.....	10,217	-	-	-	10,217	-	10,217
Budgetary Appropriation	16,813,604	1,856,111	776,130	207,268	17,589,734	2,063,379	19,653,113

Schedule of Supplementary Budgetary Appropriation by Type

(thousands of dollars)

Vote	Government Delivered Programs					Transfers for Public Services			Supplementary Appropriation 2024-25
	Salaries and Benefits	Goods and Services	Capital Asset Acquisitions	Financing Charges	Transfers for Public Services		To Individuals		
					Operating	Capital			
Executive Branch of Government									
Advanced Education.....	-	-	-	-	14,872	11,561	-	-	26,433
Agriculture.....	-	-	-	-	-	-	93,125	-	93,125
Corrections, Policing and Public Safety.....	11,293	100	2,013	-	25,507	39,500	-	-	78,413
Education.....	-	-	-	-	36,268	29,500	-	-	65,768
Energy and Resources.....	2,244	1,907	-	-	-	-	-	-	4,151
Finance.....	13,046	450	-	-	-	-	6,800	-	20,296
Finance - Debt Servicing.....	-	-	-	46,600	-	-	-	-	46,600
Firearms Secretariat.....	-	-	1,463	-	-	-	-	-	1,463
Health.....	3,500	-	-	-	436,200	63,200	-	-	502,900
Highways.....	8,831	18,700	30,000	-	500	4,300	-	-	61,831
Immigration and Career Training.....	3,100	-	-	-	790	-	-	-	3,600
Innovation Saskatchewan.....	-	-	-	-	-	-	-	-	790
Labour Relations and Workplace Safety.....	1,400	-	-	-	-	-	-	-	1,400
Saskatchewan Research Council.....	-	-	-	-	-	22,000	-	-	22,000
SaskBuilds and Procurement.....	-	-	-	-	-	3,731	-	-	3,731
Social Services.....	18,000	-	-	-	1,000	-	31,000	-	50,000
Legislative Assembly and its Officers									
Advocate for Children and Youth.....	189	-	-	-	-	-	-	-	189
Conflict of Interest Commissioner.....	60	40	-	-	-	-	-	-	100
Information and Privacy Commissioner.....	140	-	-	-	-	-	-	-	140
Legislative Assembly.....	225	-	-	-	-	-	-	-	225
Ombudsman and Public Interest Disclosure Commissioner.....	243	-	-	-	-	-	-	-	243
Supplementary Estimates 2024-25	62,271	21,197	33,476	46,600	515,137	173,792	130,925	983,398	
"To Be Voted" Budgetary Appropriation.....	61,196	21,197	33,476	-	503,369	173,792	130,925	923,955	
"Statutory" Budgetary Appropriation.....	1,075	-	-	46,600	11,768	-	-	59,443	

Schedule of Supplementary Budgetary Appropriation by Theme

(thousands of dollars)

Vote	Theme										Supplementary Appropriation 2024-25	
	Agriculture	Economic Development	Education	Financing Charges	General Government	Health	Protection of Persons and Property	Social Services and Assistance	Transportation			
Executive Branch of Government												
Advanced Education.....	-	-	26,433	-	-	-	-	-	-	-	-	26,433
Agriculture.....	93,125	-	-	-	-	-	-	-	-	-	-	93,125
Corrections, Policing and Public Safety.....	-	-	-	-	-	78,413	-	-	-	-	-	78,413
Education.....	-	-	65,768	-	-	-	-	-	-	-	-	65,768
Energy and Resources.....	-	4,151	-	-	-	-	-	-	-	-	-	4,151
Finance - Debt Servicing.....	-	6,800	-	46,600	13,496	-	-	-	-	-	-	20,296
Firearms Secretariat.....	-	-	-	-	-	-	1,463	-	-	-	-	1,463
Health.....	-	-	-	-	-	502,900	-	-	-	-	-	502,900
Highways.....	-	-	-	-	-	-	-	-	-	-	61,831	61,831
Immigration and Career Training.....	-	-	3,600	-	-	-	-	-	-	-	-	3,600
Innovation Saskatchewan.....	-	790	-	-	-	-	-	-	-	-	-	790
Labour Relations and Workplace Safety.....	-	-	-	-	-	1,400	-	-	-	-	-	1,400
Saskatchewan Research Council.....	-	22,000	-	-	-	-	-	-	-	-	-	22,000
SaskBuilds and Procurement.....	-	-	-	-	3,731	-	-	-	-	-	-	3,731
Social Services.....	-	-	-	-	-	-	-	50,000	-	-	-	50,000
Legislative Assembly and its Officers												
Advocate for Children and Youth.....	-	-	-	-	-	-	189	-	-	-	-	189
Conflict of Interest Commissioner.....	-	-	-	-	100	-	-	-	-	-	-	100
Information and Privacy Commissioner.....	-	-	-	-	-	-	140	-	-	-	-	140
Legislative Assembly.....	-	-	-	-	225	-	-	-	-	-	-	225
Ombudsman and Public Interest Disclosure Commissioner.....	-	-	-	-	-	-	243	-	-	-	-	243
Supplementary Estimates 2024-25	93,125	33,741	95,801	46,600	17,552	502,900	81,848	50,000	61,831	983,398		
"To Be Voted" Budgetary Appropriation.....	93,125	33,741	84,033	-	16,477	502,900	81,848	50,000	61,831	923,955		
"Statutory" Budgetary Appropriation.....	-	-	11,768	46,600	1,075	-	-	-	-	59,443		

Schedule of Non-Budgetary Voted and Statutory Appropriation

(thousands of dollars)

Vote	Previous Estimates 2024-25	Supplementary Estimates		Revised Appropriation 2024-25
		Voted 2024-25	Statutory 2024-25	
Lending and Investing Activities				
Advanced Education.....	80,000	-	-	80,000
Municipal Financing Corporation of Saskatchewan.....	30,000	-	6,000	36,000
Saskatchewan Power Corporation.....	977,200	-	157,800	1,135,000
Saskatchewan Telecommunications Holding Corporation.....	216,100	-	-	216,100
Saskatchewan Water Corporation.....	33,500	-	-	33,500
SaskEnergy Incorporated.....	279,800	-	-	279,800
Total Lending and Investing Activities	1,616,600	-	163,800	1,780,400
Advances to Revolving Funds				
	-	-	-	-
Debt Redemption, Sinking Fund and Interest Payments				
Debt Redemption				
Government General Debt.....	927,427	-	-	927,427
Crown Corporation General Debt.....	830	-	15	845
Government Business Enterprise Specific Debt.....	401,000	-	-	401,000
Total Debt Redemption	1,329,257	-	15	1,329,272
Sinking Fund Payments - Government Share	250,460	-	-	250,460
Interest on Gross Debt - Crown Enterprise Share	-	-	-	-

General Revenue Fund Supplementary Estimates No. 2

For the Fiscal Year Ending March 31, 2025

(thousands of dollars)

		Supplementary Estimates 2024-25
Budgetary Appropriation		
<i>Executive Branch of Government</i>		
Advanced Education - Vote 37		
Post-Secondary Education (AE02)		
Post-Secondary Capital Transfers.....	11,561	
Technical Institutes.....	10,927	
Regional Colleges.....	3,945	26,433
		26,433
<i>Additional appropriation was provided by special warrant to fund a portion of the retroactive collective bargaining costs at Saskatchewan Polytechnic, regional colleges and Dumont Technical Institute, and for dental clinic renovations and infrastructure upgrades at the University of Saskatchewan.</i>		
Agriculture - Vote 1		
Business Risk Management (AG10)		
AgriStability.....	50,925	
Crop Insurance Program Premiums.....	42,200	93,125
		93,125
<i>Additional appropriation was provided by special warrant for AgriStability program payments and Crop Insurance Program Premiums.</i>		

Supplementary Estimates No. 2

Continued

(thousands of dollars)

		Supplementary Estimates 2024-25
Corrections, Policing and Public Safety - Vote 73		
Saskatchewan Public Safety Agency (CP06)		
Saskatchewan Public Safety Agency.....		58,177
Saskatchewan Police Commission (CP12)		
Saskatchewan Police College.....		100
Custody, Supervision and Rehabilitation Services (CP13)		
Custody Services.....	10,666	
Community Corrections.....	550	11,216
Policing and Community Safety Services (CP15)		
Royal Canadian Mounted Police.....	6,330	
Saskatchewan Marshals Service.....	2,013	
Police Programs.....	500	
Provincial Protective Services.....	77	8,920
		78,413
<p><i>Additional appropriation was provided by special warrant for the costs associated with the ratification of the collective bargaining agreement with SGEU and corresponding out-of-scope employee compensation; for operating pressures within correctional facilities as a result of increased inmate counts; for the Saskatchewan Police College due to increased demand for training; for the Royal Canadian Mounted Police related contractual obligation and the ratification of a new collective bargaining agreement; for the Police Programs due to the Safer Communities and Neighbourhoods initiatives; for the Saskatchewan Marshals Service due to capital projects; and for the Saskatchewan Public Safety Agency primarily due to increased wildfire response activities and a contractual obligation for the next generation air fleet.</i></p>		
Education - Vote 5		
K-12 Education (ED03)		
School Capital.....	29,500	
School Operating.....	24,500	54,000
Teachers' Pensions and Benefits (ED04)		
Teachers' Superannuation Plan (Statutory).....		11,768
<i>This vote includes "Statutory" amounts. The amount "To Be Voted" is \$54,000K.</i>		65,768
<p><i>Additional appropriation was provided by special warrant for increases related to school operating and school capital. Additional statutory appropriation is required for higher-than-budgeted teachers' pensions and benefits.</i></p>		

Supplementary Estimates No. 2

Continued

(thousands of dollars)

	Supplementary Estimates 2024-25
Energy and Resources - Vote 23	
Central Management and Services (ER01)	
Central Services.....	2,595
Energy Regulation (ER05)	
Operational Support.....	944
Resource Development (ER06)	
Operational Support.....	612
	4,151
<p><i>Additional appropriation was provided by special warrant for operating pressures and the costs associated with the ratification of the collective bargaining agreement with SGEU and corresponding out-of-scope employee compensation.</i></p>	
Finance - Vote 18	
Central Management and Services (FI01)	
Central Services.....	1,116
Revenue (FI05)	
Revenue Division.....	814
Pensions and Benefits (FI09)	
Public Employees' Pension Plan.....	8,418
Employment Insurance - Employer's Contribution.....	1,270
Canada Pension Plan - Employer's Contribution.....	803
Judges' Superannuation Plan (Statutory).....	711
Members of the Legislative Assembly - Pensions and Benefits (Statutory).....	364
	11,566
Financial Programs (FI13)	
Saskatchewan Secondary Suite Incentive Grant Program.....	6,800
<i>This vote includes "Statutory" amounts. The amount "To Be Voted" is \$19,221K.</i>	20,296
<p><i>Additional appropriation was provided by special warrant for the Saskatchewan Secondary Suite Incentive Grant Program, and for the costs associated with the ratification of the collective bargaining agreement with SGEU and corresponding out-of-scope employee compensation, including Pensions and Benefits. Additional statutory appropriation is required for higher-than-budgeted expenses in the Judges' Superannuation Plan and the Members of the Legislative Assembly - Pensions and Benefits Plan.</i></p>	

Supplementary Estimates No. 2

Continued

(thousands of dollars)

	Supplementary Estimates 2024-25
Finance - Debt Servicing - Vote 12	
Debt Servicing (FD01)	
Interest on Government Debt (Statutory).....	45,600
Crown Corporation Debt Servicing (FD02)	
Crown Corporation Debt Servicing (Statutory).....	1,000
<i>Amounts in this vote are "Statutory".</i>	46,600
<i>Additional statutory appropriation is required for interest on borrowing that was completed earlier in the fiscal year than assumed at budget.</i>	
Firearms Secretariat - Vote 92	
Central Management and Services (FS01)	
Central Services.....	1,463
	1,463
<i>Additional appropriation was provided by special warrant for tenant improvement projects.</i>	

Supplementary Estimates No. 2

Continued

(thousands of dollars)

		Supplementary Estimates 2024-25
Health - Vote 32		
Saskatchewan Health Services (HE03)		
Saskatchewan Health Authority.....	299,300	
Facilities - Capital Transfers.....	63,200	
Saskatchewan Cancer Agency.....	15,000	
Saskatchewan Health Authority Targeted Programs and Services.....	18,500	
Programs and Support.....	3,500	399,500
Provincial Health Services and Support (HE04)		
Canadian Blood Services.....	10,800	
eHealth Saskatchewan.....	7,000	17,800
Medical Services and Medical Education Programs (HE06)		
Physician Services.....	66,400	
Out-of-Province.....	19,200	85,600
		502,900
<p><i>Additional appropriation was provided by special warrant for operating pressures at the Saskatchewan Health Authority and the Saskatchewan Cancer Agency, capital facilities pressures, physician contract pressures, higher-than-budgeted utilization of fee-for-service, out-of-province and Canadian Blood Services, initial work on the Saskatoon City Hospital realignment of services, a financial contribution to the Ronald McDonald House Charities' fundraising campaign for two new homes in Saskatchewan, and salary pressures at eHealth and the Ministry of Health for the costs associated with the ratification of the collective bargaining agreements and corresponding out-of-scope employee compensation.</i></p>		

Supplementary Estimates No. 2

Continued

(thousands of dollars)

		Supplementary Estimates 2024-25
Highways - Vote 16		
Preservation of Transportation System (HI04)		
Regional Services.....	1,400	
Surface Preservation.....	931	2,331
Transportation Planning and Policy (HI06)		
Transportation Planning and Policy.....		300
Infrastructure and Equipment Capital (HI08)		
Infrastructure Enhancement.....	25,000	
Infrastructure Rehabilitation - Highways.....	5,000	30,000
Operation of Transportation System (HI10)		
Winter Maintenance.....	20,500	
Operational Services.....	2,460	
Road Safety and Traffic Guidance.....	1,440	
Airports.....	500	24,900
Strategic Municipal Infrastructure (HI15)		
Urban Connectors.....		4,300
		61,831
<p><i>Additional appropriation was provided by special warrant for winter maintenance, capital expenditures, urban connectors, and for the costs associated with the ratification of the collective bargaining agreement with SGEU and corresponding out-of-scope employee compensation.</i></p>		

Supplementary Estimates No. 2

Continued

(thousands of dollars)

		Supplementary Estimates 2024-25
Immigration and Career Training - Vote 89		
Central Management and Services (IC01)		
Central Services.....	1,200	
Executive Management.....	100	1,300
Immigration, Employment and Career Development (IC02)		
Immigration, Employment and Career Development.....		1,700
Training and Employer Services (IC03)		
Training and Employer Services.....		100
Labour Market Programs (IC04)		
Saskatchewan Apprenticeship and Trade Certification Commission.....		500
		3,600
<p><i>Additional appropriation was provided by special warrant for the costs associated with the ratification of the collective bargaining agreement with SGEU and corresponding out-of-scope employee compensation.</i></p>		
Innovation Saskatchewan - Vote 84		
Innovation Saskatchewan (IS01)		
Innovation Saskatchewan.....		790
		790
<p><i>Additional appropriation was provided by special warrant for employee compensation to align with the negotiated increases to public service compensation.</i></p>		

Supplementary Estimates No. 2

Continued

(thousands of dollars)

		Supplementary Estimates 2024-25
Labour Relations and Workplace Safety - Vote 20		
Central Management and Services (LR01)		
Central Services.....	100	
Executive Management.....	40	140
Occupational Health and Safety (LR02)		
Occupational Health and Safety.....		750
Employment Standards (LR03)		
Employment Standards.....		350
Labour Relations Board (LR04)		
Labour Relations Board.....		50
Labour Relations and Mediation (LR05)		
Labour Relations and Mediation.....		50
Injured Worker Appeal Services (LR06)		
Injured Worker Appeal Services.....		60
		1,400
<i>Additional appropriation was provided by special warrant for the costs associated with the ratification of the collective bargaining agreement with SGEU and corresponding out-of-scope employee compensation.</i>		
Saskatchewan Research Council - Vote 35		
Saskatchewan Research Council (SR01)		
Saskatchewan Research Council.....		22,000
		22,000
<i>Additional appropriation was provided by special warrant to continue construction of the rare earth elements processing facility in Saskatoon.</i>		
SaskBuilds and Procurement - Vote 13		
Major Capital Asset Acquisitions (SP07)		
Land, Buildings and Improvements.....		3,731
		3,731
<i>Additional appropriation was provided by special warrant for recording the transfer of an asset.</i>		

Supplementary Estimates No. 2

Continued

(thousands of dollars)

	Supplementary Estimates 2024-25
Social Services - Vote 36	
Central Management and Services (SS01)	
Central Services.....	1,800
Income Assistance Services (SS03)	
Income Assistance Program Delivery.....	5,600
Income Assistance Community Services.....	1,000
Child and Family Services (SS04)	
Child and Family Program Maintenance and Support.....	31,000
Child and Family Program Delivery.....	5,900
Client Support (SS05)	
Service Centre Client Support.....	1,200
Housing (SS12)	
Program Delivery.....	600
Disability Programs and Services (SS14)	
Disability Program Delivery.....	2,900
	50,000
<p><i>Additional appropriation was provided by special warrant for the costs associated with the ratification of collective bargaining agreements with SGEU and CUPE and corresponding out-of-scope employee compensation; for the use of intensive third-party residential services and increased costs of supports to keep children safely at home; and for a grant to Food Banks of Saskatchewan.</i></p>	
Legislative Assembly and its Officers	
Advocate for Children and Youth - Vote 76	
Advocate for Children and Youth (CA01)	
Advocate Operations.....	189
	189
<p><i>Additional appropriation was provided by special warrant for employee compensation to align with the negotiated increases to public service compensation.</i></p>	

Supplementary Estimates No. 2

Continued

(thousands of dollars)

	Supplementary Estimates 2024-25
Conflict of Interest Commissioner - Vote 57	
Conflict of Interest Commissioner (CC01)	
Conflict of Interest Commissioner.....	100
	100
<i>Additional appropriation was provided by special warrant for employee compensation to align with the negotiated increases to public service compensation, and for unforeseen legal fees.</i>	
Information and Privacy Commissioner - Vote 55	
Information and Privacy Commissioner (IP01)	
Commission Operations.....	140
	140
<i>Additional appropriation was provided by special warrant for employee compensation to align with the negotiated increases to public service compensation.</i>	
Legislative Assembly - Vote 21	
Central Management and Services (LG01)	
Central Management and Services.....	225
	225
<i>Additional appropriation was provided by special warrant for employee compensation to align with the negotiated increases to public service compensation.</i>	
Ombudsman and Public Interest Disclosure Commissioner - Vote 56	
Ombudsman and Public Interest Disclosure Commissioner (OM01)	
Ombudsman and Public Interest Disclosure Commissioner Operations.....	243
	243
<i>Additional appropriation was provided by special warrant for employee compensation to align with the negotiated increases to public service compensation.</i>	

Supplementary Estimates No. 2

Continued

(thousands of dollars)

		Supplementary Estimates 2024-25
Summary - Budgetary Appropriation		
"To Be Voted"		923,955
"Statutory"		59,443
Total Budgetary Appropriation		983,398
Amount Provided by Special Warrant.....	923,955	
Statutory Adjustment.....	59,443	
Additional Funding Required.....	-	

Supplementary Estimates No. 2

Continued

(thousands of dollars)

		Supplementary Estimates 2024-25
Lending and Investing Activities		
Municipal Financing Corporation of Saskatchewan - Vote 151		
Loans (MF01) - Statutory.....		6,000
<i>Amounts in this vote are "Statutory".</i>		6,000
Saskatchewan Power Corporation - Vote 152		
Loans (PW01) - Statutory.....		157,800
<i>Amounts in this vote are "Statutory".</i>		157,800
Summary - Lending and Investing Activities		
"To Be Voted".....		-
"Statutory".....		163,800
Total Lending and Investing Activities		163,800
Amount Provided by Special Warrant.....	-	
Statutory Adjustment.....	163,800	
Additional Funding Required.....	-	

Supplementary Estimates No. 2

Continued

(thousands of dollars)

		Supplementary Estimates 2024-25
Debt Redemption, Sinking Fund and Interest Payments		
Debt Redemption - Vote 175		
Crown Corporation General Debt - Statutory.....		15
<i>Amounts in this vote are "Statutory".</i>		
		15
Summary - Debt Redemption, Sinking Fund and Interest Payments		
"To Be Voted".....		-
"Statutory".....		15
Total Debt Redemption, Sinking Fund and Interest Payments		15
Amount Provided by Special Warrant.....	-	
Statutory Adjustment.....	15	
Additional Funding Required.....	-	

