

Saskatchewan Capital Plan 2024-25

- The 2024-25 Budget delivers the largest total capital budget in Saskatchewan history, the largest Crown corporation capital budget in Saskatchewan history and the largest Executive Government capital budget in Saskatchewan history.
- The 2024-25 Capital Plan will invest more than **\$4.4 billion** this fiscal year, including almost \$1.9 billion of Executive Government spending and \$2.6 billion of Crown-sector spending.
- Capital spending is projected to total more than **\$17.9 billion** over the next four years.
- The 2024-25 Saskatchewan Capital Plan recognizes the importance of investing in projects that will strengthen our economy and communities, and support the Growth Plan's objective of investing \$30.0 billion in infrastructure by 2030.

(Millions of Dollars)	2023-24 Budget	2023-24 Q3	2024-25 Budget	2025-26 Projected	2026-27 Projected	2027-28 Projected
Executive Government Ministries and Agencies						
Transportation Infrastructure						
Highways Capital	422.3	417.3	403.9	429.76	434.06	459.31
Highways Partnerships and Supporting Capital.....	20.6	20.6	13.3	10.31	10.31	10.31
Municipal Infrastructure						
Municipal Programs.....	348.1	348.1	350.1	256.5	237.8	175.1
Education Capital						
School Capital.....	141.1	188.1	203.2	340.4	306.1	138.6
Maintenance Capital.....	11.3	11.3	12.8	13.8	16.7	14.7
Advanced Education						
Maintenance, Planning and Projects	58.9	55.4	59.0	146.0	91.2	76.8
Health Care						
Health Facilities.....	207.1	162.5	342.6	825.0	485.0	400.1
Maintenance Capital.....	71.5	67.6	70.4	82.2	74.3	71.7
Health IT and Equipment Capital.....	59.0	77.4	103.9	56.9	47.0	44.1
Government Services						
Dams and Water Supply Channels.....	85.6	59.3	78.9	119.4	202.9	329.9
Courts and Corrections Facilities and Equipment.....	97.4	94.5	60.8	31.4	38.7	62.7
Parks Capital.....	12.3	12.3	13.3	13.8	15.2	15.2
IT Capital.....	64.2	68.3	84.3	19.5	10.9	10.0
Equipment Capital.....	19.3	19.2	20.8	89.1	77.1	88.1
Government Buildings.....	28.2	32.5	8.3	8.3	8.3	8.3
Targeted and Other Capital.....	31.1	61.5	14.0	39.7	24.6	12.8
Housing Capital.....	-	-	21.7	31.3	29.8	33.6
Total Executive Government Ministries and Agencies	1,677.8	1,695.6	1,861.1	2,513.3	2,109.9	1,951.2
Crowns						
SaskPower.....	1,151.1	1,151.1	1,596.7	1,654.8	1,413.1	1,110.7
SaskEnergy.....	341.2	278.5	416.9	541.4	343.6	290.6
Others*.....	558.1	568.1	570.8	469.7	532.5	568.7
Total Crowns	2,050.4	1,997.7	2,584.4	2,665.9	2,289.1	1,970.0
Total Capital Plan	3,728.2	3,693.3	4,445.5	5,179.2	4,399.0	3,921.3

*Others include SaskTel, SGI CANADA and Auto Fund, SaskWater, SaskGaming and CIC.
Totals may not add due to rounding

Highlights

Executive Government – \$1.9 Billion in 2024-25

Transportation Infrastructure – \$417.3 Million in 2024-25

- \$403.9 million to improve more than 1,100 km of highways, including 260 km of repaving; 765 km of combined medium and light pavement preservation; 58 km of Thin Membrane Surface improvements and 25 km of gravel rehabilitation; and
- \$13.3 million to support economic growth and safety through partnerships with rural and urban municipalities.

Municipal Infrastructure – \$350.1 Million in 2024-25

- \$350.1 million in transfers to municipalities through the Investing in Canada Infrastructure Program (\$271.8 million), Canada Community-Building Fund (\$67.8 million), New Building Canada Fund (\$9.0 million), Transit Assistance for People with Disabilities (\$0.8 million) and Communities in Transition Funding (\$0.7 million).

Education Capital – \$216.0 Million in 2024-25

- \$165.9 million in funding to support projects in the communities of Balgonie, Carlyle, Saskatoon, Regina, Prince Albert, Moose Jaw, Lanigan, Wilcox and La Loche;
- \$28.5 million for relocatable classrooms to support enrolment growth;
- \$12.8 million for minor capital renewal projects that allow school divisions to address structural repairs and renovations; and
- \$8.8 million in funding to begin planning for nine new schools and two renovations.

Advanced Education – \$59.0 Million in 2024-25

- \$25.4 million for post secondary and Saskatchewan Polytechnic maintenance and planning capital;
- \$15.0 million for University of Saskatchewan electrical upgrades and University of Regina cooling tower replacement;
- \$12.6 million for various program enhancements, notably including three new domestic programs at the University of Saskatchewan: Physician Assistant, Occupational Therapy and Speech Language Pathology (\$7.8 million); the Health Human Resources Action Plan and Nursing Seat Expansion (\$3.5 million); and
- \$6.0 million for design and planning work for Saskatchewan Polytechnic's campus renewal project.

Health Care – \$516.8 Million in 2024-25

- \$342.6 million will be invested in major capital projects, including the redevelopment of the Prince Albert Victoria Hospital (\$180.0 million), Weyburn General Hospital replacement (\$55.0 million), Regina General Hospital parkade (\$21.9 million) and various long-term care facilities in the communities of Regina, La Ronge, Grenfell, Watson and Estevan;
- \$103.9 million will be invested in information technology projects and medical equipment; and
- \$70.4 million for the rehabilitation and maintenance of health care facilities.

Government Services – \$301.9M Million in 2024-25

- \$60.8 million for various courts and correctional projects, including continued development of the remand expansion at the Saskatoon Correctional Centre;
- \$78.9 million for dam and water supply channel projects;

- \$21.7 million for development of supportive housing spaces in Regina and Saskatoon, and to repair, maintain and replace provincially owned housing units; and
- \$13.3 million for provincial parks capital improvements and upgrades to improve visitor experiences.

Crown Corporations – \$2.6 Billion in 2024-25

- \$1.6 billion through SaskPower to improve reliability, replace aging infrastructure and meet customer demand. Investments include construction of a 370 MW natural gas-fired electrical plant in south-central Saskatchewan, upgrades to the Ermine natural gas-fired electrical plant near Kerrobert and construction on the expansion of the Southwest Power Pool transmission interconnection.
- \$416.9 million through SaskEnergy to invest in the province's natural gas transmission and distribution system. These investments ensure safe, reliable and affordable services to customers. Planned investments include projects to meet the growth in demand for natural gas that are primarily from the industrial and power generation sectors. Supporting SaskPower's next natural gas power station in south-central Saskatchewan is the single largest driver of SaskEnergy's capital planning for the next two years.
- \$570.8 million through SaskTel and other Crown corporations that primarily support quality networks, continued deployment of fibre to rural customers and modernization of network infrastructure through the rollout of SaskTel's 5G wireless network. The amount is inclusive of \$38.4 million provided through SaskWater in 2022-23 to support significant industrial growth in the Regina region. as well as continued investment in the sustainment of water and wastewater systems.