



GOVERNMENT OF SASKATCHEWAN

24-25

ESTIMATES 



Government
— of —
Saskatchewan

Estimates

For the Fiscal Year
Ending March 31
2025

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Government
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Saskatchewan

Introduction

Province of Saskatchewan 2024-25 Estimates

Introduction

General Principles

Introduction to Budget Documents

On budget day, the Minister of Finance tables the provincial Budget and the expenditure Estimates.

The Budget includes an overview of the financial plan for the Government of Saskatchewan reporting entity, which is comprised of core government operations funded through the General Revenue Fund (GRF) and all other entities which the Government controls according to Public Sector Accounting Board (PSAB) standards.

The expenditure Estimates represent the Government's detailed GRF expenditure plan presented to the Legislative Assembly for the fiscal year commencing April 1 and ending March 31.

Appropriations are amounts the Legislative Assembly authorizes to be paid from the GRF under an act of the Legislative Assembly for a particular purpose.

The GRF is the central accounting entity into which all public monies are deposited and from which they are disbursed. Exceptions must be authorized by law.

The Financial Administration Act, 1993 requires that the Estimates contain any expenditures the government plans or is committed to make from the GRF in the fiscal year. The Estimates also provide information regarding advances, loans and investments. Additional information may be included, at Treasury Board's direction, to assist the Members of the Legislative Assembly in reviewing the Estimates.

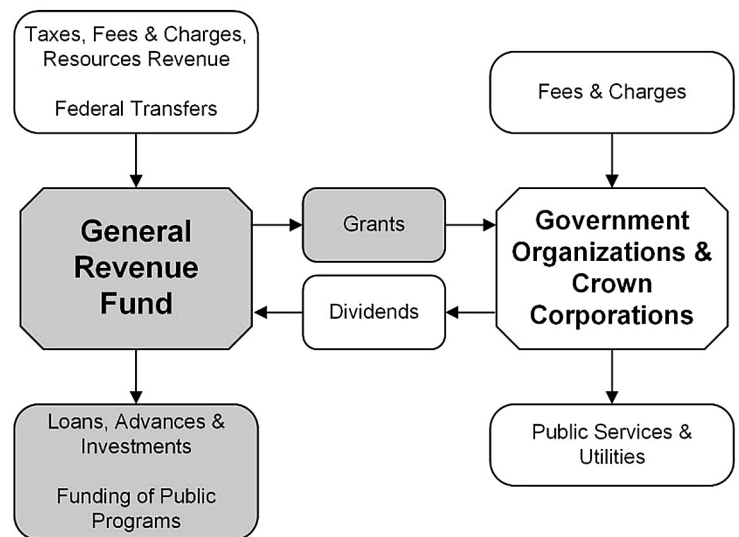
Estimates Structure

Budgetary and Non-Budgetary Expenditures

The expenditures in the Estimates are either budgetary or non-budgetary. Budgetary expenditures increase recorded expenses either in the current fiscal year or, as in the case of expenditures on tangible capital assets, over a period longer than a fiscal year. Non-budgetary expenditures are expenditures for loans, investments and advances and are never recorded as expense.

Voted and Statutory Approval

An appropriation act is a supply bill passed by the Legislative Assembly. It is the legal authorization to spend funds for specific purposes as outlined in the Estimates. Appropriation acts create "voted" appropriations that cover a period typically ending March 31 of the fiscal year in which the appropriation is requested and approved. A statutory approval is an ongoing spending authority provided through legislation (statute). Statutory approvals do not expire. Both types of approvals are included in the Estimates.

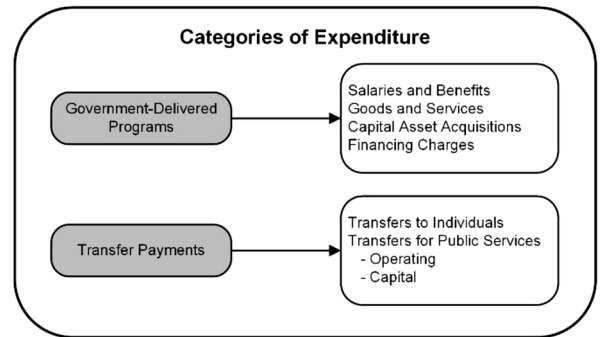


The Estimates include appropriations for the shaded transactions.

Categories of Expenditure

Budgetary expenditures are separated into two main categories: government-delivered programs and transfer payments.

Government-delivered programs are further separated into salaries and benefits, goods and services, capital asset acquisitions and financing charges. Transfers are separated into two main categories: transfers to individuals and transfers for public services. Transfers for public services are further separated into operating and capital transfers.



Votes, Subvotes and Allocations

The Estimates are divided into votes, subvotes and allocations. The government generally assigns major program areas and the associated enabling legislation to a minister. The minister heads a ministry that delivers the related programs and services, and is typically assigned a single vote for all budgetary appropriation. The vote may be divided into subvotes that comprise the ministry's major programs or functional areas. Subvotes can be further split into allocations that provide additional detail about the nature of the proposed expenditures. A ministry's non-budgetary appropriation is reported in a separate vote.

Separate votes may also be used for transfers to Treasury Board Crown corporations and agencies.

The following is an example of vote, subvote and allocation.

- Vote 32 Health (vote)
 - HE04 Provincial Health Services and Support (subvote)
 - Canadian Blood Services (allocation)

The Legislative Assembly approves appropriations at the subvote level. The subvote name, description and allocations tell the Legislative Assembly either the purpose of the planned expenditure or the recipient to whom it will be paid. The subvote name and description, along with the ministry's legislation, provide legal authority for payments from the approved appropriation.

Approval Process – Voted Estimates

Expenditure Estimates requested by ministries and agencies are reviewed by Treasury Board and approved by Cabinet. The Estimates requested by the Legislative Assembly and its Officers, except for the Provincial Auditor's requested Estimates, are reviewed and approved by the Board of Internal Economy. The Provincial Auditor's requested Estimates are approved by the Public Accounts Committee. Once approved by the appropriate board or committee, Estimates are then presented by the Minister of Finance to the Legislative Assembly for final review and approval.

The Legislative Assembly refers Executive Government's Estimates to one of four policy field committees for review and refers Estimates of the Legislative Assembly and its Officers to the Standing Committee on House Services. Once the reviews are complete, the committees vote and report the Estimates. The Legislative Assembly then approves the Appropriation Bill. Additional information can be found on the Legislative Assembly's website under Legislative Committees (www.legassembly.sk.ca).

Budget and Spending Control

The Financial Administration Act, 1993 authorizes the Minister of Finance to move (vire) unexpended and uncommitted funds from one subvote to another within a vote. This movement of funds is a virement.

The movement of monies from one vote to another is not allowed. Ministries are required to deliver their programming within their approved appropriations. Ministries must administer the funds allocated to them for the purposes outlined in the Estimates and in accordance with legislative authority and administrative policy. If the amounts appropriated are insufficient, additional appropriations must be obtained either through Supplementary Estimates or special warrants signed by the Lieutenant Governor in Council. Special warrants can only be approved when the Legislative Assembly is not in session.

The Provincial Comptroller provides appropriation control to ensure ministries do not overspend their appropriations. The Provincial Comptroller is also responsible for verifying that expenditures comply with legislation and administrative policy.

Budget Principles

Net Budgeting

Subject to Lieutenant Governor in Council approval, *The Financial Administration Act, 1993* allows net budgeting for commercial activities which produce revenue. These activities are displayed on a gross basis, but are netted against the external recovery when determining the voted appropriation.

Gross Budgeting

The Estimates reflect the gross cost of all other programs. Revenue attributable to a program is not netted against the program expenditures. Exceptions to the gross budgeting principle are provided only by legislation.

Shared Services

Legislation authorizes central ministries and agencies, such as the Public Service Commission, to provide administrative services to other ministries at no cost to the client ministry.

Pursuant to Section 33.1 of *The Financial Administration Act, 1993*, any ministry may enter into a shared services agreement with another ministry to provide services the receiving ministry requires to perform its functions and achieve its objectives and purposes. The providing ministry may charge the receiving ministry on a cost-recovery basis. The appropriation is provided to the receiving ministry, which reimburses the providing ministry, for the cost of services.

Restatements

When a function or program that is significant to the ministry's overall budget is moved either within the ministry or to another ministry, the prior year's Estimate is restated to reflect the reorganization and provide the Legislative Assembly with comparable information on the cost of programs and services in the previous year. Where there has been a change in how a service or program is provided, rather than a movement of the program or service, amounts are not restated. Reorganizations from or to Executive Government are not restated. When it is not possible or practical to restate, an explanatory note is provided.

Prior Year Comparative Information

Estimates disclosed for the prior year are the amounts that were requested in the prior year's Main Estimates and Further Estimates, if any. Any amounts requested through Supplementary Estimates after the passage of the prior year's main appropriation bill are excluded.

Forecasted expenditures disclosed for the prior year are the forecasted year-end expenditure totals developed at the end of government's third quarter (December 31).

Specified Budget Bills

The Government has specified the following budget Bills to be passed pursuant to Rule 34(1)(c) of the *Rules and Procedures of the Legislative Assembly of Saskatchewan*.

The Immigration Services Act

The purpose of this Bill is to enact initiatives announced in the 2024-25 Budget that strengthen program integrity and authority to investigate immigration program abuse, fraud and misrepresentation.

The additional GRF appropriation is reflected in:

- Immigration and Career Training – Vote 89
- Immigration, Employment and Career Development (IC02)

The Income Tax Amendment Act, 2024

The purpose of this Bill is to enact initiatives announced in the 2024-25 Budget that extend the Small Business Tax Rate reduction.

The Revenue and Financial Services Amendment Act, 2024

The purpose of this Bill is to enact initiatives announced in the 2024-25 Budget that enhance revenue collection powers, expand penalties and fees, prevent tax avoidance, provide clarifications and increase compliance monitoring.

The Saskatchewan Commercial Innovation Incentive (Patent Box) Amendment Act, 2024

The purpose of this Bill is to enact initiatives announced in the 2024-25 Budget that extend the Saskatchewan Commercial Innovation Incentive (Patent Box) program.

The Tobacco Tax Amendment Act, 2024

The purpose of this Bill is to enact initiatives announced in the 2024-25 Budget that enhance revenue collection powers, expand penalties and fees, prevent tax avoidance, provide clarifications and increase compliance monitoring.



Government
— of —
Saskatchewan

General Revenue Fund Financial Schedules

Schedule of Budgetary Appropriation and Expense

(thousands of dollars)

	<u>Operating 2024-25</u>	<u>Capital 2024-25</u>	<u>Estimated 2024-25</u>	<u>Forecast 2023-24</u>	<u>Estimated 2023-24</u>
Executive Branch of Government					
Advanced Education.....	733,621	58,961	792,582	764,413	764,413
Agriculture.....	564,691	3,861	568,552	696,474	546,253
Corrections, Policing and Public Safety.....	658,204	61,170	719,374	833,223	757,711
Education.....	3,105,763	216,033	3,321,796	3,104,754	3,087,541
Energy and Resources.....	49,048	2,321	51,369	149,435	54,935
Environment.....	234,041	1,784	235,825	117,739	97,454
Executive Council.....	12,896	-	12,896	12,746	13,146
Finance.....	401,646	700	402,346	390,480	398,475
Finance - Debt Servicing.....	666,700	-	666,700	619,500	610,000
Firearms Secretariat	7,001	5,345	12,346	5,927	8,927
Government Relations.....	493,523	350,085	843,608	832,179	795,938
Health.....	7,074,672	516,849	7,591,521	7,316,052	6,865,952
Highways.....	323,897	417,252	741,149	799,454	776,054
Immigration and Career Training.....	158,780	1,500	160,280	161,563	164,063
Innovation Saskatchewan.....	28,622	2,420	31,042	28,227	28,727
Justice and Attorney General.....	243,825	6,988	250,813	239,359	238,639
Labour Relations and Workplace Safety.....	20,406	-	20,406	19,907	20,582
Parks, Culture and Sport.....	78,319	14,010	92,329	91,044	88,815
Public Service Commission.....	33,764	-	33,764	34,024	34,024
Saskatchewan Research Council.....	41,623	-	41,623	45,408	40,408
SaskBuilds and Procurement.....	72,221	84,575	156,796	146,656	135,161
SaskBuilds Corporation.....	-	-	-	56,750	26,350
Social Services.....	1,507,853	36,957	1,544,810	1,464,247	1,431,297
Tourism Saskatchewan.....	19,603	-	19,603	20,223	20,223
Trade and Export Development.....	40,439	-	40,439	39,083	40,493
Water Security Agency.....	28,638	75,000	103,638	85,796	103,030
Legislative Assembly and its Officers					
Advocate for Children and Youth.....	3,041	-	3,041	3,026	3,026
Chief Electoral Officer.....	29,241	-	29,241	9,970	8,858
Conflict of Interest Commissioner.....	569	-	569	628	628
Information and Privacy Commissioner.....	2,703	-	2,703	2,605	2,605
Legislative Assembly.....	32,763	300	33,063	29,801	30,201
Ombudsman and Public Interest Disclosure Commissioner.....	4,563	-	4,563	4,534	4,534
Provincial Auditor.....	10,217	-	10,217	9,585	9,585
Appropriation and Expenditure					
Acquisition of Capital Assets.....	16,682,893	1,856,111	18,539,004	18,134,812	17,208,048
Non-Appropriated Expense Adjustment ¹	-	(580,326)	(580,326)	(615,623)	(615,418)
P3 Financing Charges Adjustment.....	321,194	-	321,194	305,612	312,369
	-	-	-	(50,347)	(50,347)
Expense	17,004,087	1,275,785	18,279,872	17,774,454	16,854,652

¹ For 2024-25, total amortization on capital assets is \$354,647K (Forecast 2023-24, \$339,065K; Estimated 2023-24, \$345,822K). The total presented above excludes amortization of \$10,513K (Forecast 2023-24, \$10,513K; Estimated 2023-24, \$10,513K) charged to outside clients and net budgeted pursuant to section 13.1 of *The Financial Administration Act, 1993* and \$22,940K (Forecast 2023-24, \$22,940K; Estimated 2023-24, \$22,940K) charged to government ministries and included in each ministry's budgetary appropriation.

Schedule of Voted and Statutory Budgetary Appropriation

(thousands of dollars)

	Voted 2024-25	Statutory 2024-25	Estimated 2024-25	Forecast 2023-24	Estimated 2023-24
Executive Branch of Government					
Advanced Education.....	792,526	56	792,582	764,413	764,413
Agriculture.....	568,496	56	568,552	696,474	546,253
Corrections, Policing and Public Safety.....	719,318	56	719,374	833,223	757,711
Education.....	2,904,816	416,980	3,321,796	3,104,754	3,087,541
Energy and Resources.....	51,313	56	51,369	149,435	54,935
Environment.....	235,769	56	235,825	117,739	97,454
Executive Council.....	12,744	152	12,896	12,746	13,146
Finance.....	280,214	122,132	402,346	390,480	398,475
Finance - Debt Servicing.....	-	666,700	666,700	619,500	610,000
Firearms Secretariat.....	12,346	-	12,346	5,927	8,927
Government Relations.....	843,552	56	843,608	832,179	795,938
Health.....	7,591,409	112	7,591,521	7,316,052	6,865,952
Highways.....	741,093	56	741,149	799,454	776,054
Immigration and Career Training.....	160,280	-	160,280	161,563	164,063
Innovation Saskatchewan.....	31,042	-	31,042	28,227	28,727
Justice and Attorney General.....	226,607	24,206	250,813	239,359	238,639
Labour Relations and Workplace Safety.....	20,406	-	20,406	19,907	20,582
Parks, Culture and Sport.....	92,273	56	92,329	91,044	88,815
Public Service Commission.....	33,764	-	33,764	34,024	34,024
Saskatchewan Research Council.....	41,623	-	41,623	45,408	40,408
SaskBuilds and Procurement.....	156,740	56	156,796	146,656	135,161
SaskBuilds Corporation.....	-	-	-	56,750	26,350
Social Services.....	1,544,754	56	1,544,810	1,464,247	1,431,297
Tourism Saskatchewan.....	19,603	-	19,603	20,223	20,223
Trade and Export Development.....	40,383	56	40,439	39,083	40,493
Water Security Agency.....	103,638	-	103,638	85,796	103,030
Legislative Assembly and its Officers					
Advocate for Children and Youth.....	2,802	239	3,041	3,026	3,026
Chief Electoral Officer.....	-	29,241	29,241	9,970	8,858
Conflict of Interest Commissioner.....	569	-	569	628	628
Information and Privacy Commissioner.....	2,464	239	2,703	2,605	2,605
Legislative Assembly.....	11,041	22,022	33,063	29,801	30,201
Ombudsman and Public Interest Disclosure Commissioner.....	4,324	239	4,563	4,534	4,534
Provincial Auditor.....	9,983	234	10,217	9,585	9,585
Appropriation and Expenditure	17,255,892	1,283,112	18,539,004	18,134,812	17,208,048

Schedule of Capital Appropriation by Vote

(thousands of dollars)

	Estimated Acquisitions 2024-25	Estimated Transfers 2024-25	Estimated 2024-25	Forecast 2023-24	Estimated 2023-24
Executive Branch of Government					
Advanced Education.....	-	58,961	58,961	55,389	58,889
Agriculture.....	-	3,861	3,861	5,051	3,876
Corrections, Policing and Public Safety.....	52,295	8,875	61,170	104,554	105,333
Education.....	-	216,033	216,033	199,327	152,315
Energy and Resources.....	2,321	-	2,321	5,237	5,737
Environment.....	1,784	-	1,784	2,102	3,013
Executive Council.....	-	-	-	-	-
Finance.....	700	-	700	-	700
Finance - Debt Servicing.....	-	-	-	-	-
Firearms Secretariat.....	5,345	-	5,345	1,876	1,876
Government Relations.....	-	350,085	350,085	348,056	348,056
Health.....	180	516,669	516,849	307,515	337,553
Highways.....	403,946	13,306	417,252	437,852	442,927
Immigration and Career Training.....	1,500	-	1,500	500	1,500
Innovation Saskatchewan.....	-	2,420	2,420	-	-
Justice and Attorney General.....	6,988	-	6,988	3,690	5,097
Labour Relations and Workplace Safety.....	-	-	-	-	-
Parks, Culture and Sport.....	14,010	-	14,010	13,779	13,729
Public Service Commission.....	-	-	-	-	-
Saskatchewan Research Council.....	-	-	-	20,000	20,000
SaskBuilds and Procurement.....	84,575	-	84,575	70,357	60,865
SaskBuilds Corporation.....	-	-	-	56,750	26,350
Social Services.....	6,382	30,575	36,957	8,157	7,657
Tourism Saskatchewan.....	-	-	-	-	-
Trade and Export Development.....	-	-	-	630	-
Water Security Agency.....	-	75,000	75,000	47,138	73,153
Legislative Assembly and its Officers					
Advocate for Children and Youth.....	-	-	-	-	-
Chief Electoral Officer.....	-	-	-	-	-
Conflict of Interest Commissioner.....	-	-	-	-	-
Information and Privacy Commissioner.....	-	-	-	-	-
Legislative Assembly.....	300	-	300	300	300
Ombudsman and Public Interest Disclosure Commissioner.....	-	-	-	-	-
Provincial Auditor.....	-	-	-	-	-
Total Capital Appropriation	580,326	1,275,785	1,856,111	1,688,260	1,668,926

Schedule of Capital Investments

(thousands of dollars)

Capital Asset Acquisitions	Estimated 2024-25	Forecast 2023-24	Estimated 2023-24
Executive Branch of Government			
Agriculture			
Crop Reporting Tool.....	-	300	300
Corrections, Policing and Public Safety			
Custody Facility Land, Buildings and Improvements.....	48,054	88,064	88,843
Information Management and Technology.....	2,087	2,066	2,066
Policing Facility Land, Buildings and Improvements.....	904	704	704
Transportation and Operating Equipment.....	1,250	1,250	1,250
Energy and Resources			
Information Technology.....	2,321	5,237	5,737
Environment			
Field Equipment.....	38	38	38
Land, Buildings and Improvements.....	127	127	127
Office Equipment and Information Technology.....	1,119	1,937	2,848
Rapid Deployment Air Quality Station.....	200	-	-
Timber Scaling Data System.....	300	-	-
Finance			
Information Technology.....	700	-	700
Firearms Secretariat			
Information Technology.....	375	1,144	-
Land, Buildings and Improvements.....	4,970	732	1,876
Health			
Information Technology.....	-	415	415
Tenant Improvements.....	180	180	350
Highways			
Accommodations.....	4,839	7,039	4,839
Enhancement of Highways, Bridges and Culverts.....	161,124	209,501	196,761
Minor Capital.....	4,567	4,714	3,181
Rehabilitation of Highways, Bridges and Culverts.....	225,305	177,626	209,399
Transportation and Operating Equipment.....	8,111	18,411	8,111
Immigration and Career Training			
Information Technology Modernization.....	1,500	500	1,500
Justice and Attorney General			
Court Facility Land, Buildings and Improvements.....	5,575	2,898	4,305
Information Management and Technology.....	1,413	792	792
Parks, Culture and Sport			
Information Technology.....	582	576	526
Parks Capital Projects.....	13,283	12,258	12,258
Royal Saskatchewan Museum.....	145	945	945
SaskBuilds and Procurement			
Buildings and Building Improvements.....	6,843	10,805	6,843
Information Technology.....	66,185	48,005	42,475
Transportation and Operating Equipment.....	11,547	11,547	11,547
Social Services			
Income Assistance Information Technology.....	5,061	5,561	5,061
Leasehold Improvements.....	1,321	1,321	1,321
Trade and Export Development			
Leasehold Improvements.....	-	200	-
Trade and Invest Website.....	-	430	-
Legislative Assembly and its Officers			
Legislative Assembly			
Information Technology Projects and Upgrades.....	300	300	300
Capital Asset Acquisitions	580,326	615,623	615,418

Schedule of Capital Investments - Continued

(thousands of dollars)

Capital Transfers	Estimated 2024-25	Forecast 2023-24	Estimated 2023-24
Executive Branch of Government			
Advanced Education			
Post-Secondary Capital Transfers.....	58,961	55,389	58,889
Agriculture			
Irrigation Infrastructure Rehabilitation.....	3,861	4,751	3,576
Corrections, Policing and Public Safety			
Royal Canadian Mounted Police.....	4,859	4,859	4,859
Saskatchewan Public Safety Agency.....	4,016	7,611	7,611
Education			
School Facilities.....	216,033	199,327	152,315
Government Relations			
Canada Community-Building Fund.....	67,835	72,200	72,200
Communities-in-Transition.....	700	700	700
Investing in Canada Infrastructure Program.....	271,750	265,101	265,101
New Building Canada Fund.....	9,000	9,255	9,255
Transit Assistance for People with Disabilities Program.....	800	800	800
Health			
Health Facilities.....	412,797	229,952	278,252
Health IT and Equipment.....	103,872	76,968	58,536
Highways			
Community Airport Partnership Program.....	850	775	850
Rural Integrated Roads for Growth.....	7,500	15,000	15,000
Short Line Railway Improvement Program.....	-	530	530
Strategic Partnership Program.....	-	1,300	1,300
Urban Connectors.....	4,956	2,956	2,956
Innovation Saskatchewan			
Redevelopment Project.....	2,420	-	-
Saskatchewan Research Council			
Rare Earth Elements Processing Facility.....	-	20,000	20,000
SaskBuilds Corporation			
Capital Transfers.....	-	56,750	26,350
Social Services			
Community Living Facilities, Maintenance and Upgrades.....	8,875	1,275	1,275
Saskatchewan Housing Corporation.....	21,700	-	-
Water Security Agency			
Dam and Water Supply Channel Rehabilitation.....	75,000	47,138	73,153
Capital Transfers - Appropriation	1,275,785	1,072,637	1,053,508
Capital Investments	1,856,111	1,688,260	1,668,926

Schedule of Budgetary Appropriation by Type

(thousands of dollars)

	Government-Delivered Programs						Transfers			Recovery		2024-25 Appropriation
	Salaries & Benefits	Goods & Services	Capital Asset Acquisitions	Financing Charges	Transfers for Public Services			Transfers to Individuals	Internal	External		
					Operating	Capital						
Executive Branch of Government												
Advanced Education.....	10,787	10,831	-	-	665,466	58,961	46,537	-	-	-	792,582	
Agriculture.....	29,047	18,651	-	-	100,926	3,861	416,067	-	-	-	568,552	
Corrections, Policing and Public Safety.....	214,394	90,041	52,295	-	352,995	8,875	1,349	(575)	-	-	719,374	
Education.....	24,787	22,046	-	10,030	2,607,900	216,033	29	-	-	-	2,880,825	
Education - Teachers' Pensions and Benefits.....	732	706	-	-	439,533	-	-	-	-	-	440,971	
Energy and Resources.....	27,945	17,103	2,321	-	4,000	-	-	-	-	-	51,369	
Environment.....	31,824	21,116	1,784	-	181,703	-	-	(602)	-	-	235,825	
Executive Council.....	8,795	4,101	-	-	-	-	-	-	-	-	12,896	
Finance.....	34,683	22,188	700	-	-	-	7,700	-	-	-	65,271	
Finance - Public Service Pensions and Benefits.....	336,495	580	-	-	-	-	-	-	-	-	337,075	
Firearms Secretariat.....	4,508	2,493	5,345	-	-	-	-	-	-	-	12,346	
Government Relations.....	16,794	6,160	-	-	469,234	350,085	1,335	-	-	-	843,608	
Health.....	32,740	52,380	180	8,392	6,544,929	516,669	436,231	-	-	-	7,591,521	
Highways.....	80,831	201,579	403,946	32,436	14,051	13,306	-	(1,000)	(4,000)	-	741,149	
Immigration and Career Training.....	21,030	10,561	1,500	-	124,244	-	2,945	-	-	-	160,280	
Innovation Saskatchewan.....	-	-	-	-	28,622	2,420	-	-	-	-	31,042	
Justice and Attorney General.....	123,307	58,559	6,988	-	26,634	-	35,325	-	-	-	250,813	
Labour Relations and Workplace Safety.....	14,678	5,728	-	-	-	-	-	-	-	-	20,406	
Parks, Culture and Sport.....	11,342	10,799	14,010	-	52,288	-	3,890	-	-	-	92,329	
Public Service Commission.....	25,375	8,389	-	-	-	-	-	-	-	-	33,764	
Saskatchewan Research Council.....	-	-	-	-	41,623	-	-	-	-	-	41,623	
SaskBuilds and Procurement.....	72,357	682,642	84,575	9,836	4,330	-	-	(275,655)	(421,289)	-	156,796	
SaskBuilds Corporation.....	-	-	-	-	-	-	-	-	-	-	-	
Social Services.....	133,343	48,259	6,382	-	522,712	30,575	803,539	-	-	-	1,544,810	
Tourism Saskatchewan.....	-	-	-	-	19,603	-	-	-	-	-	19,603	
Trade and Export Development.....	14,042	21,159	-	-	5,238	-	-	-	-	-	40,439	
Water Security Agency.....	-	-	-	-	28,638	75,000	-	-	-	-	103,638	
Legislative Assembly and its Officers												
Advocate for Children and Youth.....	2,361	680	-	-	-	-	-	-	-	-	3,041	
Chief Electoral Officer.....	9,935	19,306	-	-	-	-	-	-	-	-	29,241	
Conflict of Interest Commissioner.....	406	163	-	-	-	-	-	-	-	-	569	
Information and Privacy Commissioner.....	2,063	640	-	-	-	-	-	-	-	-	2,703	
Legislative Assembly.....	20,288	9,606	300	-	2,869	-	-	-	-	-	33,063	
Ombudsman and Public Interest Disclosure Commissioner.....	3,435	1,128	-	-	-	-	-	-	-	-	4,563	
Provincial Auditor.....	7,018	3,199	-	-	-	-	-	-	-	-	10,217	
Adjustment for Internal Recoveries.....	1,315,342	1,350,793	580,326	60,694	12,237,538	1,275,785	1,754,947	(277,832)	(425,289)	-	17,872,304	
Adjustment for External Recoveries.....	-	(268,836)	-	(8,996)	-	-	-	277,832	-	-	-	
Finance - Debt Servicing.....	(10,486)	(414,803)	-	666,700	-	-	-	-	425,289	-	-	
Total Appropriation	1,304,856	667,154¹	580,326	718,398	12,237,538	1,275,785	1,754,947	(277,832)	(425,289)	-	18,539,004	

¹ The Goods & Services appropriation includes \$22,940K of amortization recovered by service provider ministries (total Goods & Services expense is \$644,214K).

Schedule of Budgetary Expense by Vote and Theme

(thousands of dollars)

Theme

	Agriculture	Community Development	Economic Development	Education	Environment and Natural Resources	Financing Charges	General Government	Health	Protection of Persons and Property	Social Services and Assistance	Transportation	Expense
Executive Branch of Government												
Advanced Education.....	-	-	-	792,982	-	-	-	-	-	-	-	792,982
Agriculture.....	570,639	-	-	-	-	-	-	-	-	-	-	570,639
Corrections, Policing and Public Safety.....	-	-	-	-	-	-	-	-	674,807	-	-	674,807
Education.....	-	14,640	-	3,297,126	-	10,030	-	-	-	-	-	3,321,796
Energy and Resources.....	-	-	53,760	-	-	-	-	-	-	-	-	53,760
Environment.....	-	-	6,775	-	228,136	-	12,896	-	-	-	-	234,911
Executive Council.....	-	-	7,700	-	-	-	396,572	-	-	-	-	404,272
Finance - Debt Servicing.....	-	-	-	-	-	666,700	-	-	7,335	-	-	666,700
Firearms Secretariat.....	-	-	-	-	-	-	-	-	3,062	3,787	96,968	7,335
Government Relations.....	-	726,159	-	-	-	-	13,732	-	-	-	-	843,708
Health.....	-	-	-	-	-	8,392	-	7,584,626	-	-	-	7,593,018
Highways.....	-	-	-	-	900	32,436	-	-	-	-	583,741	617,077
Immigration and Career Training.....	-	-	14,374	146,170	-	-	-	-	-	-	-	160,544
Innovation Saskatchewan.....	-	-	31,042	-	-	-	-	-	-	-	-	31,042
Justice and Attorney General.....	-	-	-	-	-	12,194	-	-	199,489	35,325	-	247,008
Labour Relations and Workplace Safety.....	-	-	-	-	-	-	-	-	20,498	-	-	20,498
Parks, Culture and Sport.....	-	51,509	17,313	-	14,735	-	1,189	-	-	713	-	85,459
Public Service Commission.....	-	-	-	-	-	-	34,069	-	-	-	-	34,069
Saskatchewan Research Council.....	-	-	41,623	-	-	-	-	-	-	-	-	41,623
SaskBuilds and Procurement.....	-	4,330	19,292	-	-	2,940	46,968	-	-	-	-	73,530
SaskBuilds Corporation.....	-	-	-	-	-	-	-	-	-	-	-	-
Social Services.....	-	-	-	-	-	-	-	-	1,544,881	-	-	1,544,881
Tourism Saskatchewan.....	-	-	19,603	-	-	-	-	-	-	-	-	19,603
Trade and Export Development.....	-	-	40,589	-	-	-	-	-	-	-	-	40,589
Water Security Agency.....	-	-	-	-	103,638	-	-	-	-	-	-	103,638
Legislative Assembly and its Officers												
Advocate for Children and Youth.....	-	-	-	-	-	-	-	-	3,041	-	-	3,041
Chief Electoral Officer.....	-	-	-	-	-	-	29,481	-	-	-	-	29,481
Conflict of Interest Commissioner.....	-	-	-	-	-	-	569	-	-	-	-	569
Information and Privacy Commissioner.....	-	-	-	-	-	-	-	-	2,703	-	-	2,703
Legislative Assembly.....	-	-	-	-	-	-	32,913	-	-	-	-	32,913
Ombudsman and Public Interest Disclosure Commissioner.....	-	-	-	-	-	-	-	-	4,563	-	-	4,563
Provincial Auditor.....	-	-	-	-	-	-	10,217	-	-	-	-	10,217
Estimated Expense 2024-25	570,639	796,638	252,071	4,236,278	347,409	720,498	590,800	7,584,626	915,498	1,584,706	680,709	18,279,872
Non-Appropriated Expense Adjustment.....	(2,087)	(7,240)	(4,862)	(2,164)	(870)	-	(4,630)	(1,677)	(11,337)	(6,453)	(279,874)	(321,194)
Capital Asset Acquisitions.....	-	727	2,621	1,500	14,767	-	85,575	180	64,628	6,382	403,946	580,326
Appropriation 2024-25	568,552	790,125	249,830	4,235,614	361,306	720,498	671,745	7,583,129	968,789	1,584,635	804,781	18,539,004
Estimated Expense 2023-24	548,236	761,322	279,986	3,964,790	206,276	664,525	551,033	6,858,006	904,957	1,468,424	647,097	16,854,652
Non-Appropriated Expense Adjustment.....	(2,283)	(6,874)	(4,156)	(2,020)	(870)	-	(4,642)	(1,465)	(11,453)	(7,610)	(270,996)	(312,369)
Capital Asset Acquisitions.....	300	1,471	5,737	1,500	15,271	-	61,865	765	99,836	6,382	422,291	615,418
P3 Financing Charges Adjustment.....	-	-	-	-	-	50,347	-	-	-	-	-	50,347
Appropriation 2023-24	546,253	755,919	281,567	3,964,270	220,677	714,872	608,256	6,857,306	993,340	1,467,196	798,392	17,208,048



Government
— of —
Saskatchewan

General Revenue Fund Budgetary Appropriation

Executive Branch of Government



Advanced Education

Vote 37

The Ministry is responsible for the post-secondary education sector that supports a growing Saskatchewan and that leads to a higher quality of life. The Ministry places a high priority on meeting the needs of students by ensuring that our post-secondary sector is accessible, responsive, sustainable, accountable and provides quality education. Working with our post-secondary institutions, the Ministry is focused on providing opportunities for all students, especially First Nations and Métis people, to prepare them to live, work and learn in Saskatchewan.

Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2024-25	Estimated 2023-24
Central Management and Services.....	16,526	14,784
Post-Secondary Education.....	727,943	700,837
Student Supports.....	48,113	48,792
Appropriation	792,582	764,413
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	400	400
Expense	792,982	764,813
Summary of Capital Investments		
Transfers for Public Services - Capital.....	58,961	58,889
Capital Investments	58,961	58,889

Advanced Education

Vote 37 - Continued

(thousands of dollars)

			Estimated 2024-25	Estimated 2023-24
Central Management and Services (AE01)				
Provides executive direction and centrally-managed services in the areas of finance, information management, policy and planning, risk management, communications and other operational services that include head office accommodations required for the delivery of the Ministry's mandate.				
Allocations				
Minister's Salary (Statutory).....			56	56
Executive Management.....			1,678	1,803
Central Services.....			11,316	9,249
Accommodation Services.....			3,476	3,676
Classification by Type				
	<u>2024-25</u>	<u>2023-24</u>		
Salaries.....	6,396	6,166		
Goods and Services.....	10,130	8,433		
Transfers for Public Services.....	-	185		
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$16,470K.</i>			<u>16,526</u>	<u>14,784</u>
Post-Secondary Education (AE02)				
Provides program and administrative support to third-party partners involved in the development, delivery and evaluation of post-secondary education. It also provides operating and capital transfer payments to universities, technical institutions, regional colleges and other post-secondary agencies, and administers interprovincial agreements.				
Allocations				
Operational Support.....			3,516	3,409
Universities, Federated and Affiliated Colleges.....			444,983	431,846
Technical Institutes.....			184,628	171,074
Regional Colleges.....			35,855	35,619
Post-Secondary Capital Transfers.....			58,961	58,889
Classification by Type				
	<u>2024-25</u>	<u>2023-24</u>		
Salaries.....	2,962	2,962		
Goods and Services.....	554	447		
Transfers for Public Services.....	665,466	638,539		
Transfers for Public Services - Capital.....	58,961	58,889		
			<u>727,943</u>	<u>700,837</u>

Advanced Education

Vote 37 - Continued

(thousands of dollars)

		Estimated 2024-25	Estimated 2023-24
Student Supports (AE03)			
Supports the development and delivery of programs and services to advanced education learners and graduates in Saskatchewan. It also provides financial, income and other assistance to and for students including scholarships, bursaries, student loan programs, transfers to students and transfers for initiatives that enhance student access.			
Allocations			
Operational Support.....		1,576	2,155
Saskatchewan Student Aid Fund.....		34,367	34,467
Scholarships.....		12,170	12,170
Classification by Type	<u>2024-25</u>	<u>2023-24</u>	
Salaries.....	1,429	1,429	
Goods and Services.....	147	726	
Transfers to Individuals.....	46,537	46,637	
		<u>48,113</u>	<u>48,792</u>
Non-Appropriated Expense Adjustment			
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.			
Classification by Type	<u>2024-25</u>	<u>2023-24</u>	
Amortization of Capital Assets.....	400	400	
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>		<u>400</u>	<u>400</u>



Agriculture

Vote 1

The Ministry helps the industry manage risk and enables a globally competitive, thriving and sustainable agriculture and food sector by supporting farmers, ranchers and agri-businesses.

Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2024-25	Estimated 2023-24
Central Management and Services.....	12,640	13,470
Industry Assistance.....	4,726	4,451
Land Management.....	5,714	5,714
Policy, Trade and Value-Added.....	5,946	6,032
Research and Technology.....	38,178	38,178
Regional Services.....	33,656	33,741
Programs.....	35,992	36,634
Business Risk Management.....	431,700	408,033
Appropriation	568,552	546,253
Capital Asset Acquisitions.....	-	(300)
Non-Appropriated Expense Adjustment.....	2,087	2,283
Expense	570,639	548,236
Summary of Capital Investments		
Capital Asset Acquisitions.....	-	300
Transfers for Public Services - Capital.....	3,861	3,576
Capital Investments	3,861	3,876

For comparative purposes, figures shown for 2023-24 have been restated to be consistent with the presentation of the 2024-25 Estimates. The Restatement Schedule, provided in the Supplementary Information section, presents an itemized reconciliation of appropriations.

Agriculture

Vote 1 - Continued

(thousands of dollars)

		Estimated 2024-25	Estimated 2023-24
Central Management and Services (AG01)			
Provides executive direction and centrally-managed services in the areas of finance and other operational services that include accommodations required for the delivery of the Ministry's mandate.			
Allocations			
Minister's Salary (Statutory).....		56	56
Executive Management.....		1,609	1,609
Central Services.....		7,103	8,033
Accommodation Services.....		3,872	3,772
Classification by Type		<u>2024-25</u>	<u>2023-24</u>
Salaries.....		4,630	4,260
Goods and Services.....		8,010	8,910
Capital Asset Acquisitions.....		-	300
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$12,584K.</i>		<u>12,640</u>	<u>13,470</u>
Industry Assistance (AG03)			
Provides financial assistance and compensation programs to support development, expansion and diversification of the agriculture industry. It also includes funding for agricultural programs under a federal-provincial agreement.			
Allocations			
Contributions for General Agriculture Interests.....		551	551
Comprehensive Pest Control Program.....		4,175	3,900
Classification by Type		<u>2024-25</u>	<u>2023-24</u>
Transfers for Public Services.....		4,726	4,451
		<u>4,726</u>	<u>4,451</u>
Land Management (AG04)			
Manages agricultural Crown land through leasing and sales programs, while promoting integrated land use and a sustainable land resource.			
Allocations			
Land Management Services.....		5,614	5,614
Land Revenue - Bad Debt Allowances.....		100	100
Classification by Type		<u>2024-25</u>	<u>2023-24</u>
Salaries.....		3,390	3,390
Goods and Services.....		2,224	2,224
Transfers to Individuals.....		100	100
		<u>5,714</u>	<u>5,714</u>

Agriculture

Vote 1 - Continued

(thousands of dollars)

			Estimated 2024-25	Estimated 2023-24
Policy, Trade and Value-Added (AG05)				
Provides leadership in the analysis, development, and communication of agricultural policies and programs, including market development, trade, value-added agriculture, business risk management, governance, transportation, and environmental and resource policy. It also supports strategic planning and implementation through agricultural statistics and information management.				
Classification by Type				
	2024-25	2023-24		
Salaries.....	4,425	4,511		
Goods and Services.....	1,521	1,521		
			5,946	6,032
Research and Technology (AG06)				
Supports research into the development and adoption of new agricultural technology and facilitates diversification and value-added opportunities in the agri-food industry. It includes funding for agricultural programs under a federal-provincial agreement.				
Allocations				
Project Coordination.....			1,178	1,178
Research Programming.....			37,000	37,000
Classification by Type				
	2024-25	2023-24		
Salaries.....	1,030	1,030		
Goods and Services.....	148	148		
Transfers for Public Services.....	37,000	37,000		
			38,178	38,178
Regional Services (AG07)				
Provides extension service delivery through regional and provincial specialists to ensure farmers, ranchers, producer groups and agribusinesses have access to production, business information and services, and to promote public trust in agriculture. It also provides strategic development, production and regulatory services through regional and provincial specialists. It includes funding for agricultural programs under a federal-provincial agreement.				
Classification by Type				
	2024-25	2023-24		
Salaries.....	13,418	13,788		
Goods and Services.....	6,354	6,354		
Transfers for Public Services.....	2,200	2,200		
Transfers for Public Services - Capital.....	3,861	3,576		
Transfers to Individuals.....	7,823	7,823		
			33,656	33,741

Agriculture

Vote 1 - Continued
(thousands of dollars)

			Estimated 2024-25	Estimated 2023-24
Programs (AG09)				
Supports the development and sustainability of agricultural operations through the delivery of grant and rebate programs. It includes funding for agricultural programs under a federal-provincial agreement.				
Classification by Type				
	2024-25	2023-24		
Salaries.....	2,154	2,154		
Goods and Services.....	394	394		
Transfers to Individuals.....	33,444	34,086		
			35,992	36,634
Business Risk Management (AG10)				
Provides payments for programs designed to stabilize farm incomes in Saskatchewan. The Saskatchewan Crop Insurance Corporation (SCIC) administers insurance programs which protect grain and livestock producers from production failures due to natural hazards and crop damage caused by wildlife. SCIC also delivers the AgriStability Program and the Livestock Price Insurance Program.				
Allocations				
Crop Insurance Program Delivery.....			39,000	36,262
Crop Insurance Program Premiums.....			260,000	282,600
AgriStability Program Delivery.....			18,000	18,471
AgriStability.....			51,900	11,300
AgriInvest.....			47,700	48,000
Wildlife Damage Compensation Program.....			15,100	11,400
Classification by Type				
	2024-25	2023-24		
Transfers for Public Services.....	57,000	54,733		
Transfers to Individuals.....	374,700	353,300		
			431,700	408,033
Non-Appropriated Expense Adjustment				
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.				
Classification by Type				
	2024-25	2023-24		
Amortization of Capital Assets.....	2,087	2,283		
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>			2,087	2,283



Corrections, Policing and Public Safety

Vote 73

The Ministry provides supervision and rehabilitation services for adult and young offenders, promotes appropriate and effective policing, and supports community and public safety services throughout Saskatchewan.

Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2024-25	Estimated 2023-24
Central Management and Services.....	50,154	46,545
Saskatchewan Public Safety Agency.....	78,414	91,773
Saskatchewan Police Commission.....	2,103	2,103
Custody, Supervision and Rehabilitation Services.....	252,626	291,832
Policing and Community Safety Services.....	336,077	325,458
Appropriation	719,374	757,711
Capital Asset Acquisitions.....	(52,295)	(92,863)
Non-Appropriated Expense Adjustment.....	7,728	6,559
Expense	674,807	671,407
Summary of Capital Investments		
Capital Asset Acquisitions.....	52,295	92,863
Transfers for Public Services - Capital.....	8,875	12,470
Capital Investments	61,170	105,333

For comparative purposes, figures shown for 2023-24 have been restated to be consistent with the presentation of the 2024-25 Estimates. The Restatement Schedule, provided in the Supplementary Information section, presents an itemized reconciliation of appropriations.

Corrections, Policing and Public Safety

Vote 73 - Continued

(thousands of dollars)

	Estimated 2024-25	Estimated 2023-24
Central Management and Services (CP01)		
Provides executive direction and centrally-managed services in the areas of finance and budgeting, audit, employee health and safety, communications, policy, research, information management services, and other operational services that include information technology, and head office and program-based accommodations services required for the delivery of the Ministry's mandate. It also includes providing research and data to support the Ministries of Justice and Attorney General and Social Services through shared-services memorandums of understanding.		
Allocations		
Minister's Salary (Statutory).....	56	56
Executive Management.....	883	883
Central Services.....	20,745	19,614
Accommodation Services.....	28,470	25,992
Classification by Type		
	<u>2024-25</u>	<u>2023-24</u>
Salaries.....	6,370	5,605
Goods and Services.....	41,175	38,352
Capital Asset Acquisitions.....	2,087	2,066
Transfers for Public Services.....	522	522
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$50,098K.</i>		
	<u>50,154</u>	<u>46,545</u>
Saskatchewan Public Safety Agency (CP06)		
Provides support to the Saskatchewan Public Safety Agency, including the Provincial Disaster Assistance Program.		
Classification by Type		
	<u>2024-25</u>	<u>2023-24</u>
Transfers for Public Services.....	74,398	84,162
Transfers for Public Services - Capital.....	4,016	7,611
	<u>78,414</u>	<u>91,773</u>

Corrections, Policing and Public Safety

Vote 73 - Continued

(thousands of dollars)

			Estimated 2024-25	Estimated 2023-24
Saskatchewan Police Commission (CP12)				
Supports effective policing and regulates municipal policing through legislation and establishing standards. The Commission is the appeal body on matters of police discipline and operates the Saskatchewan Police College.				
Allocations				
Saskatchewan Police Commission.....			348	348
Saskatchewan Police College.....			1,755	1,755
Classification by Type				
	2024-25	2023-24		
Salaries.....	1,388	1,388		
Goods and Services.....	715	715		
			2,103	2,103
Custody, Supervision and Rehabilitation Services (CP13)				
Provides correctional services to youth and adult offenders in both Custody Services and Community Corrections. It provides institutionally-based correctional services including cultural, health, addictions and rehabilitative programs. It operates pre-employment trades training and education within the correctional centres. It also provides community-based correctional programs, including supervision of offenders on court orders, rehabilitation programs and administration of alternatives to incarceration programs for both adults and youth in conflict with the law and provides for the maintenance and acquisition of capital necessary to support the correctional system.				
Allocations				
Custody Services.....			159,443	158,202
Community Corrections.....			30,311	30,475
Program Support.....			14,818	14,312
Custody Facility Land, Buildings and Improvements.....			48,054	88,843
Classification by Type				
	2024-25	2023-24		
Salaries.....	166,096	165,540		
Goods and Services.....	30,174	29,334		
Capital Asset Acquisitions.....	48,054	88,843		
Transfers for Public Services.....	6,953	6,766		
Transfers to Individuals.....	1,349	1,349		
			252,626	291,832

Corrections, Policing and Public Safety

Vote 73 - Continued

(thousands of dollars)

	Estimated 2024-25	Estimated 2023-24
Policing and Community Safety Services (CP15)		
Provides for the Royal Canadian Mounted Police (RCMP) as the provincial police service, the Provincial Protective Services (PPS) and the Saskatchewan Marshals Service (SMS), as well as the maintenance and acquisition of related capital. It also coordinates all non-police armed peace officer activity across the province. It provides for integrated enforcement programs involving the RCMP, municipal police services, the SMS and the PPS. It regulates the private security industry and provides for other community safety programs, including Witness Protection. It also develops intelligence and provides investigation services for Ministry-supported programming.		
Allocations		
Program Support.....	1,308	1,308
Police Programs.....	23,174	22,353
Royal Canadian Mounted Police.....	252,807	246,864
Provincial Protective Services.....	49,634	45,979
Saskatchewan Marshals Service.....	7,000	7,000
Policing Facility Land, Buildings and Improvements.....	904	704
Transportation and Operating Equipment.....	1,250	1,250
	336,077	325,458
Classification by Type		
	<u>2024-25</u>	<u>2023-24</u>
Salaries.....	40,540	40,460
Goods and Services.....	17,977	14,402
Capital Asset Acquisitions.....	2,154	1,954
Transfers for Public Services.....	271,122	264,358
Transfers for Public Services - Capital.....	4,859	4,859
Recovery - Internal.....	(575)	(575)
	336,077	325,458
Non-Appropriated Expense Adjustment		
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.		
Classification by Type		
	<u>2024-25</u>	<u>2023-24</u>
Amortization of Capital Assets.....	7,728	6,559
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>	7,728	6,559



Education

Vote 5

The Ministry of Education provides leadership and direction to the early years, Prekindergarten through Grade 12 education, family literacy and library sectors. The Ministry supports the sectors through funding, governance and accountability, with a focus on improving student achievement. The Ministry is committed to improving the learning success and well-being of all Saskatchewan children and youth, and the enhancement of family literacy.

Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2024-25	Estimated 2023-24
Central Management and Services.....	13,492	13,539
K-12 Education.....	2,442,939	2,232,780
Early Years.....	408,661	386,879
Provincial Library and Literacy.....	15,733	15,734
Appropriation	2,880,825	2,648,932
P3 Financing Charges Adjusted to Opening Accumulated Deficit.....	-	(13,500)
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	-	-
Expense	2,880,825	2,635,432
Teachers' Pensions and Benefits.....	440,971	438,609
Total Expense	3,321,796	3,074,041
Total Appropriation	3,321,796	3,087,541
Summary of Capital Investments		
Transfers for Public Services - Capital.....	216,033	152,315
Capital Investments	216,033	152,315

For comparative purposes, figures shown for 2023-24 have been restated to be consistent with the presentation of the 2024-25 Estimates. The Restatement Schedule, provided in the Supplementary Information section, presents an itemized reconciliation of appropriations.

Education

Vote 5 - Continued

(thousands of dollars)

		Estimated 2024-25	Estimated 2023-24
Central Management and Services (ED01)			
Provides executive direction and centrally-managed services in the areas of finance, risk management, legislation, privacy, strategic policy and planning, intergovernmental relations, program evaluation, communications, contract services and other operational services that include accommodations required for the delivery of the Ministry's mandate.			
Allocations			
Minister's Salary (Statutory).....		56	56
Executive Management.....		1,762	1,776
Central Services.....		8,518	8,551
Accommodation Services.....		3,156	3,156
Classification by Type			
	<u>2024-25</u>	<u>2023-24</u>	
Salaries.....	4,837	4,884	
Goods and Services.....	8,655	8,655	
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$13,436K.</i>			
		<u>13,492</u>	<u>13,539</u>
K-12 Education (ED03)			
Provides program, administrative and financial support to the education system in its development and delivery of programs, including French language programming and online learning. It also provides transfer payments to school divisions and the Saskatchewan Distance Learning Corporation for the delivery of education services, leadership and support for French Language, First Nations and Métis Education, English as an Additional Language and Student Support Services.			
Allocations			
Achievement and Operational Support.....		35,289	29,047
School Operating.....		2,062,757	1,903,950
School Operating - Preventative Maintenance and Renewal.....		50,000	50,000
Saskatchewan Distance Learning Corporation.....		11,000	23,000
K-12 Initiatives.....		50,753	48,861
School Capital.....		216,033	147,315
P3 Joint-use Schools - Maintenance and Financing Charges.....		17,107	30,607
Classification by Type			
	<u>2024-25</u>	<u>2023-24</u>	
Salaries.....	11,318	11,428	
Goods and Services.....	4,623	3,223	
Transfers for Public Services.....	2,200,906	2,042,255	
Transfers for Public Services - Capital.....	216,033	152,315	
Transfers to Individuals.....	29	29	
Financing Charges.....	10,030	23,530	
		<u>2,442,939</u>	<u>2,232,780</u>

Education

Vote 5 - Continued

(thousands of dollars)

	Estimated 2024-25	Estimated 2023-24
Teachers' Pensions and Benefits (ED04)		
Provides for government's contribution for teachers' pensions and benefits. The Teachers' Superannuation Commission administers the Teachers' Superannuation Plan, the Teachers' Dental Plan and the Teachers' Group Life Insurance Plan. The Saskatchewan Teachers' Retirement Plan and the Teachers' Extended Health Plan are administered by the Saskatchewan Teachers' Federation.		
Allocations		
Teachers' Superannuation Commission.....	1,438	1,345
Teachers' Superannuation Plan (Statutory).....	294,417	293,917
Teachers' Group Life Insurance (Statutory).....	2,555	2,555
Teachers' Dental Plan (Statutory).....	17,376	16,549
Saskatchewan Teachers' Retirement Plan (Statutory).....	102,576	101,634
Teachers' Extended Health Plan.....	22,609	22,609
Classification by Type		
	2024-25	2023-24
Salaries.....	732	739
Goods and Services.....	706	606
Transfers for Public Services.....	439,533	437,264
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$24,047K.</i>		
	440,971	438,609
Early Years (ED08)		
Provides programs, services and financial supports to enable access to high-quality, affordable early learning and child care, including funding through federal-provincial agreements. Provides services and financial supports to community-based early childhood programs that serve vulnerable young children and children experiencing disabilities. It also includes management of the Prekindergarten program and support for the Kindergarten programs.		
Allocations		
Operational Support.....	4,428	4,461
KidsFirst.....	18,060	17,534
Early Childhood Intervention Programs.....	5,525	5,364
Child Care.....	380,648	359,520
Classification by Type		
	2024-25	2023-24
Salaries.....	6,819	5,501
Goods and Services.....	7,497	7,497
Transfers for Public Services.....	394,345	373,881
	408,661	386,879

Education

Vote 5 - Continued

(thousands of dollars)

	Estimated 2024-25	Estimated 2023-24
Provincial Library and Literacy (ED15)		
Develops the legislative and policy frameworks for the operations of Saskatchewan's provincial public library and multitype library systems. It administers grants, provides cost-effective centralized services and coordinates the cooperative use of information technologies and library resources for the benefit of all Saskatchewan residents. It also provides financial, policy, program and services support, and leadership to increase opportunities for child and family literacy development.		
Allocations		
Operational Support.....	3,084	3,102
Libraries.....	11,556	11,556
Literacy.....	1,093	1,076
Classification by Type		
	<u>2024-25</u>	<u>2023-24</u>
Salaries.....	1,813	1,831
Goods and Services.....	1,271	1,271
Transfers for Public Services.....	12,649	12,632
	<u>15,733</u>	<u>15,734</u>



Energy and Resources

Vote 23

The Ministry of Energy and Resources develops, coordinates, and implements policies and programs to promote the growth and responsible development of the province's natural resources industries. The Ministry operates as the primary regulatory authority for the oil and gas industry and ensures competitive royalty systems, regulations and policies for all natural resource sectors. The Ministry also plays an important role in promoting Saskatchewan's diverse resource potential to investors around the world.

Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2024-25	Estimated 2023-24
Central Management and Services.....	25,227	28,643
Energy Regulation.....	12,399	12,593
Resource Development.....	13,743	13,699
Appropriation	51,369	54,935
Capital Asset Acquisitions.....	(2,321)	(5,737)
Non-Appropriated Expense Adjustment.....	4,712	4,060
Expense	53,760	53,258
Summary of Capital Investments		
Capital Asset Acquisitions.....	2,321	5,737
Capital Investments	2,321	5,737

Energy and Resources

Vote 23 - Continued

(thousands of dollars)

	Estimated 2024-25	Estimated 2023-24
Central Management and Services (ER01)		
Provides executive direction and centrally managed services in the areas of strategic planning, financial management and administration, information technology and other operational services that include accommodations required for the delivery of the Ministry's mandate. Administers the tenure for mineral rights owned by the provincial Crown, as well as the revenue associated with mineral right holdings and non-renewable resources. It also provides funding for marketing services that are delivered through a shared-services memorandum of understanding with the Ministry of Trade and Export Development.		
Allocations		
Minister's Salary (Statutory).....	56	56
Executive Management.....	929	929
Central Services.....	20,885	24,301
Accommodation Services.....	3,357	3,357
Classification by Type		
	2024-25	2023-24
Salaries.....	9,743	9,577
Goods and Services.....	13,163	13,329
Capital Asset Acquisitions.....	2,321	5,737
	25,227	28,643
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$25,171K.</i>		
Energy Regulation (ER05)		
Regulates the lifecycle activities related to the responsible development of Saskatchewan's oil, gas and other mineral resources. Implements regulatory programs related to protecting public safety and the environment, maximizing recovery from oil and gas reservoirs, preventing wasteful production, managing greenhouse gas emissions, collecting well data and production statistics and managing long-term liabilities associated with wells, facilities and pipelines. It also supports the operation of the Surface Rights Board of Arbitration.		
Allocations		
Operational Support.....	12,170	12,364
Surface Rights Board of Arbitration.....	229	229
Classification by Type		
	2024-25	2023-24
Salaries.....	9,995	10,189
Goods and Services.....	2,404	2,404
	12,399	12,593

Energy and Resources

Vote 23 - Continued

(thousands of dollars)

	Estimated 2024-25	Estimated 2023-24
Resource Development (ER06)		
Advances policies and programs that encourage the development of the mining, energy and forestry sectors with a focus on enhancing jurisdictional competitiveness. Investigates, compiles and maintains the foundational information about Saskatchewan's geology and its mineral and petroleum resources. Designs and maintains royalty and tax structures that optimize revenue while maintaining competitiveness throughout the resource commodity cycle. Provides for the reclamation of legacy northern uranium mines and management of sites within the Institutional Control Program.		
Allocations		
Operational Support.....	4,921	5,071
Saskatchewan Geological Survey.....	8,822	8,628
Classification by Type		
	2024-25	2023-24
Salaries.....	8,207	7,888
Goods and Services.....	1,536	1,811
Transfers for Public Services.....	4,000	4,000
	13,743	13,699
Non-Appropriated Expense Adjustment		
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.		
Classification by Type		
	2024-25	2023-24
Amortization of Capital Assets.....	4,712	4,060
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>		
	4,712	4,060



Environment

Vote 26

The Ministry of Environment's role is to manage the health of Saskatchewan's environment in a responsible manner that supports sustainable growth through objective, transparent and informed decision-making and stewardship.

Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2024-25	Estimated 2023-24
Central Management and Services.....	14,615	14,343
Climate Resilience	4,924	4,964
Fish, Wildlife and Lands.....	19,238	17,449
Forest Service.....	8,321	8,331
Environmental Protection.....	48,727	52,367
Clean Electricity Transition.....	140,000	-
Appropriation	235,825	97,454
Capital Asset Acquisitions.....	(1,784)	(3,013)
Non-Appropriated Expense Adjustment.....	870	870
Expense	234,911	95,311
Summary of Capital Investments		
Capital Asset Acquisitions.....	1,784	3,013
Capital Investments	1,784	3,013

Environment

Vote 26 - Continued

(thousands of dollars)

		Estimated 2024-25	Estimated 2023-24
Central Management and Services (EN01)			
Provides executive direction and centrally-managed services in the areas of finance, communications, policy and planning coordination, workplace health and safety and other operational services, including accommodations, required for the delivery of the Ministry's mandate. Coordinates the development of results-based regulations and the Saskatchewan Environmental Code. Develops policies and procedures to support ministry engagement with First Nations and Métis communities to enhance environmental management outcomes and provides direct support on ministry initiatives regarding First Nations and Métis interests and rights. Provides financial services to the Ministry of Parks, Culture and Sport on a cost-recovery basis.			
Allocations			
Minister's Salary (Statutory).....		56	56
Executive Management.....		1,570	1,570
Central Services.....		9,188	9,014
Accommodation Services.....		3,801	3,703
Classification by Type			
	<u>2024-25</u>	<u>2023-24</u>	
Salaries.....	7,306	7,306	
Goods and Services.....	7,784	7,512	
Capital Asset Acquisitions.....	127	127	
Recovery - Internal.....	(602)	(602)	
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$14,559K.</i>		<u>14,615</u>	<u>14,343</u>
Climate Resilience (EN06)			
Develops policy and regulations to help build resiliency to the effects of climatic, economic and social risks of climate change. Conducts economic modelling, research and policy analysis to measure and prepare for climate risks and opportunities, and to optimize sustainable growth objectives. Regulates greenhouse gases from industrial emitters. Engages with provincial, federal and international governments, industry, non-governmental organizations, communities and Indigenous peoples to identify cutting-edge solutions to address climate change.			
Classification by Type			
	<u>2024-25</u>	<u>2023-24</u>	
Salaries.....	4,126	4,126	
Goods and Services.....	798	838	
		<u>4,924</u>	<u>4,964</u>

Environment

Vote 26 - Continued

(thousands of dollars)

			Estimated 2024-25	Estimated 2023-24
Fish, Wildlife and Lands (EN07)				
<p>Conserves and allocates fish and wildlife populations and maintains biodiversity, including support of research, management of species data and leadership on Species at Risk recovery. The Fish and Wildlife Development Fund assists in protecting vulnerable fish and wildlife habitat and promotes resource education and endangered species programming through third parties. Develops and administers policies and programs for the management of Crown resource land to maintain a healthy ecosystem in balance with sustainable land use by implementing land use plans, responding to Treaty Land Entitlement and specific land claims, maintaining the provincial network of protected areas and allocating Crown lands. It also receives and reviews all proposals for oil, gas, and mineral exploration and provides required environmental authorizations.</p>				
Allocations				
Fish and Wildlife Program.....			5,905	5,468
Lands Program.....			7,965	6,920
Fish and Wildlife Development Fund.....			5,368	5,061
Classification by Type				
	<u>2024-25</u>	<u>2023-24</u>		
Salaries.....	7,390	6,478		
Goods and Services.....	6,442	5,872		
Capital Asset Acquisitions.....	38	38		
Transfers for Public Services.....	5,368	5,061		
			19,238	17,449
Forest Service (EN09)				
<p>Delivers an ecosystem-based approach to managing provincial forests sustainably through the licensing of forest products and the oversight of forest industry planning, harvesting and forest renewal. It also collects Crown dues and fees from harvested forest products, monitors and controls damage to forests from insects and disease, and provides forest inventory and resource analysis services.</p>				
Allocations				
Forest Programs.....			7,075	7,085
Insect and Disease Control.....			1,246	1,246
Classification by Type				
	<u>2024-25</u>	<u>2023-24</u>		
Salaries.....	4,488	4,798		
Goods and Services.....	3,533	3,533		
Capital Asset Acquisitions.....	300	-		
			8,321	8,331

Environment

Vote 26 - Continued

(thousands of dollars)

			Estimated 2024-25	Estimated 2023-24
Environmental Protection (EN11)				
Protects the environment and human health from the potential adverse effects from municipal and industrial development and manages the environmental impact assessment process and the environmental audit programs. Provides centralized information management and delivery of technology initiatives to support business outcomes, and provides organizational IT-focused change management and training services. It also manages the industry stewardship recycling, hazardous material response, air quality and impacted sites programs, and provides financial support to the Beverage Container Collection and Recycling System.				
Allocations				
Environmental Protection Program.....			6,402	6,162
Environmental Assessment and Stewardship.....			1,691	1,691
Beverage Container Collection and Recycling System.....			36,335	37,584
Business Support Services.....			3,814	5,543
Remediation of Contaminated Sites.....			485	1,387
Classification by Type	<u>2024-25</u>	<u>2023-24</u>		
Salaries.....	8,514	8,514		
Goods and Services.....	2,559	3,421		
Capital Asset Acquisitions.....	1,319	2,848		
Transfers for Public Services.....	36,335	37,584		
			<u>48,727</u>	<u>52,367</u>
Clean Electricity Transition (EN19)				
Supports Saskatchewan's transition to net-zero emissions electricity by providing funding under the Output-Based Performance Standards program for ongoing developments and future investments to achieve a clean provincial electricity grid by 2050.				
Classification by Type	<u>2024-25</u>	<u>2023-24</u>		
Transfers for Public Services.....	140,000	-		
			<u>140,000</u>	<u>-</u>
Non-Appropriated Expense Adjustment				
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.				
Classification by Type	<u>2024-25</u>	<u>2023-24</u>		
Amortization of Capital Assets.....	870	870		
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>			<u>870</u>	<u>870</u>



Executive Council

Vote 10

The mandate of the Office is to facilitate and communicate decisions of the Executive Council (Cabinet) by providing research, analysis and policy advice to Cabinet and Cabinet sub-committees; coordinating policy development and government communications; and, managing Cabinet records. It coordinates the management of relations with Canadian jurisdictions. It coordinates and manages matters relating to official protocol. It provides administration services to the Office of the Lieutenant Governor. It also provides support to the Premier in his roles as Head of Government, Chair of Cabinet, and Head of the political party with the mandate to govern.

Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2024-25	Estimated 2023-24
Central Management and Services.....	6,098	6,098
Communications Office.....	1,094	1,094
Cabinet Planning.....	765	765
Cabinet Secretariat.....	512	512
Members of the Executive Council.....	152	152
Premier's Office.....	492	492
House Business and Research.....	248	248
Intergovernmental Affairs.....	2,810	3,060
Lieutenant Governor's Office.....	725	725
Appropriation	12,896	13,146
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	-	-
Expense	12,896	13,146

Executive Council

Vote 10 - Continued

(thousands of dollars)

		Estimated 2024-25	Estimated 2023-24
Central Management and Services (EX01)			
Provides executive direction and centrally-managed services in the areas of finance, human resources, information management, visual identity, communications and print procurement, policy and planning and other operational services that include head office accommodations required for the delivery of Executive Council's mandate.			
Allocations			
Executive Management.....		2,147	2,147
Central Services.....		2,313	2,313
Accommodation Services.....		1,638	1,638
Classification by Type	<u>2024-25</u>	<u>2023-24</u>	
Salaries.....	3,336	3,336	
Goods and Services.....	2,762	2,762	
		<u>6,098</u>	<u>6,098</u>
Communications Office (EX03)			
Oversees policies, procedures and standards in strategic communications across government to ensure information on government programs and services is provided to the public, media and other audiences in a timely, accurate and effective manner. It also prepares and distributes news releases, provides assistance across government in the preparation of news releases and news conferences, and also coordinates the day-to-day media relations for the Premier's Office and Members of the Executive Council.			
Classification by Type	<u>2024-25</u>	<u>2023-24</u>	
Salaries.....	900	900	
Goods and Services.....	194	194	
		<u>1,094</u>	<u>1,094</u>
Cabinet Planning (EX04)			
Provides analysis, research and policy advice to Cabinet and the Premier, the Deputy Minister to the Premier, other parts of Executive Council and line ministries. It also provides support services to various Cabinet committees.			
Classification by Type	<u>2024-25</u>	<u>2023-24</u>	
Salaries.....	726	726	
Goods and Services.....	39	39	
		<u>765</u>	<u>765</u>

Executive Council

Vote 10 - Continued

(thousands of dollars)

			Estimated 2024-25	Estimated 2023-24
Cabinet Secretariat (EX05)				
Maintains procedures for Cabinet to make policy decisions and monitors the implementation of those decisions. It also maintains all Cabinet documents, Orders in Council and Regulations.				
Classification by Type				
	2024-25	2023-24		
Salaries.....	427	427		
Goods and Services.....	85	85		
			512	512
Members of the Executive Council (EX06)				
Provides for payment of salaries to the Premier and Members of the Executive Council that are not allocated to a ministry.				
Classification by Type				
	2024-25	2023-24		
Salaries.....	152	152		
<i>Amounts in this subvote are "Statutory".</i>				
			152	152
Premier's Office (EX07)				
Provides administrative support to the Premier and Members of the Executive Council.				
Classification by Type				
	2024-25	2023-24		
Salaries.....	366	366		
Goods and Services.....	126	126		
			492	492
House Business and Research (EX08)				
Coordinates and organizes the government's business in the Legislative Assembly and provides research support services for the Premier and Members of the Executive Council.				
Classification by Type				
	2024-25	2023-24		
Salaries.....	218	218		
Goods and Services.....	30	30		
			248	248

Executive Council

Vote 10 - Continued

(thousands of dollars)

			Estimated 2024-25	Estimated 2023-24
Intergovernmental Affairs (EX10)				
Supports the development, coordination and implementation of the province's intergovernmental activities and policies within Canada. It works with other areas of government to design and implement initiatives that promote the positive impact of Saskatchewan's sustainable products. It also designs and administers programs to recognize outstanding Saskatchewan citizens through various honours and awards.				
Classification by Type				
	2024-25	2023-24		
Salaries.....	2,165	2,165		
Goods and Services.....	645	895		
			2,810	3,060
Lieutenant Governor's Office (EX12)				
Provides administrative services to the Office of the Lieutenant Governor.				
Classification by Type				
	2024-25	2023-24		
Salaries.....	505	505		
Goods and Services.....	220	220		
			725	725



Finance

Vote 18

The Ministry of Finance is responsible for oversight of government revenue, expenses, assets and liabilities. Finance is the lead ministry for fiscal policy; budget development and integrity; managing provincial treasury services; designing and administering fair, efficient, and competitive tax regimes; administering payments; overseeing pension and benefit administration; labour relations advice to government; ensuring accountability to both the public and the Legislative Assembly for the use of public funds; and ensuring effective financial management and accounting policies and procedures.

Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2024-25	Estimated 2023-24
Central Management and Services.....	8,637	8,761
Provincial Comptroller.....	10,236	10,324
Treasury Management.....	3,082	2,332
Revenue.....	27,495	35,414
Budget Analysis.....	7,566	7,270
Miscellaneous Payments.....	23	23
Personnel Policy Secretariat.....	532	532
Research and Development Tax Credit.....	5,000	5,000
Financial Programs.....	2,700	-
Appropriation	65,271	69,656
Capital Asset Acquisitions.....	(700)	(700)
Non-Appropriated Expense Adjustment.....	2,626	2,626
Expense	67,197	71,582
Pensions and Benefits.....	337,075	328,819
Total Expense	404,272	400,401
Total Appropriation	402,346	398,475
Summary of Capital Investments		
Capital Asset Acquisitions.....	700	700
Capital Investments	700	700

Finance

Vote 18 - Continued

(thousands of dollars)

	Estimated 2024-25	Estimated 2023-24
Central Management and Services (FI01)		
Provides executive direction and centrally-managed services in the areas of finance, information management, communications and other operational services that include head office accommodations required for the delivery of the Ministry's mandate. It also provides central services to client agencies.		
Allocations		
Minister's Salary (Statutory).....	64	64
Executive Management.....	968	1,068
Central Services.....	5,616	5,640
Accommodation Services.....	1,989	1,989
Classification by Type		
	2024-25	2023-24
Salaries.....	2,959	3,083
Goods and Services.....	5,678	5,678
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$8,573K.</i>		
	8,637	8,761
Provincial Comptroller (FI03)		
Assists the Legislative Assembly and the government in controlling and accounting for the receipt and disposition of public money. It develops and maintains the government-wide revenue and expenditure system, processes accounts payable on behalf of government, and develops government financial management and accounting policies and procedures. It also prepares and publishes financial accountability reports, including the Public Accounts.		
Classification by Type		
	2024-25	2023-24
Salaries.....	6,669	6,757
Goods and Services.....	3,567	3,567
	10,236	10,324
Treasury Management (FI04)		
Arranges financing requirements of the government, Crown corporations and other agencies. Manages the provincial debt and provides an investment management service for various funds administered by the government, Crown corporations and other agencies. It also manages the cash position of the General Revenue Fund.		
Classification by Type		
	2024-25	2023-24
Salaries.....	1,415	965
Goods and Services.....	967	667
Capital Asset Acquisitions.....	700	700
	3,082	2,332

Finance

Vote 18 - Continued

(thousands of dollars)

	Estimated 2024-25	Estimated 2023-24
Revenue (F105)		
Administers provincial tax and refund programs. It collects revenue, conducts audits, issues tax refunds and provides information related to tax and refund programs. It also provides for payments to the Canada Revenue Agency for administration of provincial income tax.		
Allocations		
Revenue Division.....	24,010	24,729
Allowance for Doubtful Accounts.....	2,050	2,050
CRA Income Tax Administration.....	1,435	1,435
Real Time Validation System.....	-	200
Saskatchewan Affordability Tax Credit.....	-	7,000
Classification by Type		
	<u>2024-25</u>	<u>2023-24</u>
Salaries.....	16,370	15,949
Goods and Services.....	11,125	12,465
Transfers to Individuals.....	-	7,000
	<u>27,495</u>	<u>35,414</u>
Budget Analysis (F106)		
Supports decisions by providing the Minister of Finance, Treasury Board, Cabinet and ministries with information, and policy analysis and advice on revenue, expenditure, intergovernmental, fiscal, economic and social issues; and disseminates financial, economic and social information. It also provides leadership, coordination and support for the development and implementation of enhanced planning, improvement and reporting practices across government.		
Classification by Type		
	<u>2024-25</u>	<u>2023-24</u>
Salaries.....	6,781	6,485
Goods and Services.....	785	785
	<u>7,566</u>	<u>7,270</u>
Miscellaneous Payments (F108)		
Provides for miscellaneous payments and unforeseen expenditures.		
Allocations		
Bonding of Public Officials.....	21	21
Unforeseen and Unprovided for.....	1	1
Implementation of Guarantees (Statutory).....	1	1
Classification by Type		
	<u>2024-25</u>	<u>2023-24</u>
Goods and Services.....	23	23
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$22K.</i>		
	<u>23</u>	<u>23</u>

Finance

Vote 18 - Continued

(thousands of dollars)

	Estimated 2024-25	Estimated 2023-24
Pensions and Benefits (FI09)		
Provides for the employer's contributions to pension and benefit plans for government employees, judges and Members of the Legislative Assembly. It supports the Judges' Superannuation Fund and provides for pension allowances for retired MLAs and members of the Public Service Superannuation Plan.		
Allocations		
Public Service Superannuation Plan (Statutory).....	108,603	109,411
Members of the Legislative Assembly - Pensions and Benefits (Statutory).....	2,595	2,493
Judges' Superannuation Plan (Statutory).....	10,869	11,396
Public Employees' Pension Plan.....	86,076	81,000
Canada Pension Plan - Employer's Contribution.....	49,007	47,000
Employment Insurance - Employer's Contribution.....	16,810	16,275
Workers' Compensation - Employer's Assessment.....	12,788	12,600
Employees' Benefits - Employer's Contribution.....	49,747	48,002
Services to Public Service Superannuation Plan Members.....	580	642
Classification by Type	<u>2024-25</u>	<u>2023-24</u>
Goods and Services.....	580	642
Pensions and Benefits.....	336,495	328,177
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$215,008K.</i>	<u>337,075</u>	<u>328,819</u>
Personnel Policy Secretariat (FI10)		
Provides information, policy analysis and advice to the Sub-Committee on Public Sector Bargaining, Cabinet, ministries and public sector employers with respect to the management of collective bargaining and compensation decisions in the broader public sector. It facilitates Sub-Committee oversight of public sector collective bargaining activities and provides bargaining advice and direction as appropriate to public sector employers.		
Classification by Type	<u>2024-25</u>	<u>2023-24</u>
Salaries.....	489	489
Goods and Services.....	43	43
	<u>532</u>	<u>532</u>
Research and Development Tax Credit (FI12)		
Provides tax credit support to corporations that invest in research and development to encourage economic growth and diversification in Saskatchewan.		
Classification by Type	<u>2024-25</u>	<u>2023-24</u>
Transfers to Individuals.....	5,000	5,000
	<u>5,000</u>	<u>5,000</u>

Finance

Vote 18 - Continued

(thousands of dollars)

			Estimated 2024-25	Estimated 2023-24
Financial Programs (FI13)				
Provides financial assistance to people and businesses in the Province through the delivery of grants.				
Allocations				
Saskatchewan Secondary Suite Incentive Grant Program.....			2,699	-
Other Financial Programs.....			1	-
Classification by Type				
	2024-25	2023-24		
Transfers to Individuals.....	2,700	-		
			2,700	-
Non-Appropriated Expense Adjustment				
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.				
Classification by Type				
	2024-25	2023-24		
Amortization of Capital Assets.....	2,626	2,626		
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>			2,626	2,626



Finance - Debt Servicing

Vote 12

This Vote provides for costs associated with the Province's debt incurred for general government purposes and for a portion of the public debt reimbursable from Crown corporations. The costs include interest, foreign exchange gains and losses, discounts, premiums, fees, commissions and other debt-related costs.

Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2024-25	Estimated 2023-24
Debt Servicing.....	623,900	579,400
Crown Corporation Debt Servicing.....	42,800	30,600
Appropriation	666,700	610,000
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	-	-
Expense	666,700	610,000

Finance - Debt Servicing

Vote 12 - Continued

(thousands of dollars)

	Estimated 2024-25	Estimated 2023-24
Debt Servicing (FD01)		
Provides for interest costs, gains or losses resulting from a change in the value of the Canadian dollar associated with debt that is denominated in foreign currencies, premiums, discounts, commissions and other costs, expenses and charges related to the province's debt incurred for government purposes.		
Allocations		
Interest on Government Debt (Statutory).....	631,800	591,500
Adjustment for Fees, Commissions and Amortization (Statutory).....	(7,900)	(12,100)
Classification by Type	<u>2024-25</u>	<u>2023-24</u>
Financing Charges.....	623,900	579,400
<i>Amounts in this subvote are "Statutory".</i>	<u>623,900</u>	<u>579,400</u>
Crown Corporation Debt Servicing (FD02)		
Provides for interest and other debt-related costs on general borrowings advanced or loaned to Crown corporations. These costs are recovered from Crown corporations and shown as interest revenue. It excludes debt servicing costs for debt borrowed specifically on behalf of government business enterprises.		
Classification by Type	<u>2024-25</u>	<u>2023-24</u>
Financing Charges.....	42,800	30,600
<i>Amounts in this subvote are "Statutory".</i>	<u>42,800</u>	<u>30,600</u>



Firearms Secretariat

Vote 92

Saskatchewan Firearms Secretariat supports the Chief Firearms Officer in the performance of the duties imposed by the *Firearms Act* (Canada). It administers an orderly process for the seizure, storage, destruction or deactivation of firearms either restricted or prohibited by Canadian Law. Finally, it promotes the safe and lawful use and storage of firearms by Saskatchewan citizens.

Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2024-25	Estimated 2023-24
Central Management and Services.....	7,490	4,071
Chief Firearms Office Support.....	2,632	2,632
Saskatchewan Firearms Ballistics Laboratory.....	927	927
Client Services.....	1,297	1,297
Appropriation	12,346	8,927
Capital Asset Acquisitions.....	(5,345)	(1,876)
Non-Appropriated Expense Adjustment.....	334	334
Expense	7,335	7,385
Summary of Capital Investments		
Capital Asset Acquisitions.....	5,345	1,876
Capital Investments	5,345	1,876

Firearms Secretariat

Vote 92 - Continued

(thousands of dollars)

		Estimated 2024-25	Estimated 2023-24
Central Management and Services (FS01)			
Provides direction and centrally-managed services in the areas of finance and budgeting, employee health and safety, communications, and other operational services that include information technology and accommodation services, as well as executive management.			
Allocations			
Executive Management.....		345	345
Central Services.....		6,482	3,063
Accommodation Services.....		663	663
Classification by Type			
	2024-25	2023-24	
Salaries.....	758	758	
Goods and Services.....	1,387	1,437	
Capital Asset Acquisitions.....	5,345	1,876	
		7,490	4,071
Chief Firearms Office Support (FS02)			
Provides for administrative and investigative functions to deliver federally mandated firearms regulation in the Province under the authority granted by the <i>Firearms Act</i> (Canada) and Part III of the Criminal Code. Provides for the assessment of the continuous eligibility of firearms licence holders which may include actions such as revocations or refusals of licences, responding to and initiating court applications regarding licencing, and executing search warrants to seize firearms when public safety is at risk. Also provides funding to promote the safe, lawful use and storage of firearms and firearm accessories, including the permitting of firearms possession and transportation, and for the regulation of instruction of safe firearms handling and recreational marksmanship infrastructure, such as ranges.			
Classification by Type			
	2024-25	2023-24	
Salaries.....	2,096	2,096	
Goods and Services.....	536	536	
		2,632	2,632

Firearms Secretariat

Vote 92 - Continued

(thousands of dollars)

			Estimated 2024-25	Estimated 2023-24
Saskatchewan Firearms Ballistics Laboratory (FS03)				
Provides for the operation of the laboratory to conduct analysis and catalogue ballistics characteristics and serial numbers to expedite Saskatchewan law enforcement agency investigations. It will also determine the legal classification of a specific firearm and firearm accessory.				
Classification by Type				
		<u>2024-25</u>	<u>2023-24</u>	
Salaries.....		502	502	
Goods and Services.....		425	425	
			927	927
Client Services (FS04)				
Provides for the representation of the residents of Saskatchewan to ensure fair market value for legally obtained firearms and firearm accessories that are expropriated. Collaborates with law enforcement agencies regarding the prosecution of all non-criminal firearms offences. Also provides for issuing and managing the Saskatchewan Firearms Licence and for prosecutions of regulatory offences under the <i>Saskatchewan Firearms Act</i> .				
Allocations				
Firearms Compensation Committee.....			797	797
Prosecutions Unit.....			500	500
Classification by Type				
		<u>2024-25</u>	<u>2023-24</u>	
Salaries.....		1,152	1,152	
Goods and Services.....		145	145	
			1,297	1,297
Non-Appropriated Expense Adjustment				
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.				
Classification by Type				
		<u>2024-25</u>	<u>2023-24</u>	
Amortization of Capital Assets.....		334	334	
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>				
			334	334



Government Relations

Vote 30

The Ministry is responsible for municipal relations, building and technical standards, and First Nations, Métis and northern affairs, and the Provincial Capital Commission. The Ministry engages a diverse range of partners and stakeholders to: plan for and respond to the opportunities and challenges of growth; provide leadership and direction so that integrated public services are available to communities and their residents; and support responsible governments.

Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2024-25	Estimated 2023-24
Central Management and Services.....	7,629	7,579
Saskatchewan Municipal Board.....	1,886	1,886
Municipal Relations.....	729,545	682,017
First Nations, Métis and Northern Affairs.....	97,274	97,182
Provincial Capital Commission.....	7,274	7,274
Appropriation	843,608	795,938
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	100	100
Expense	843,708	796,038
Summary of Capital Investments		
Transfers for Public Services - Capital.....	350,085	348,056
Capital Investments	350,085	348,056

Government Relations

Vote 30 - Continued

(thousands of dollars)

		Estimated 2024-25	Estimated 2023-24
Central Management and Services (GR01)			
Provides executive direction and centrally-managed services in the areas of finance, information management, policy and program services, communications and other operational services including head office and program-based accommodations required for delivery of the Ministry's mandate. It also develops legislative and policy frameworks, including frameworks for the provincial system of municipal government, building and technical standards, property assessment and taxation and education property tax.			
Allocations			
Minister's Salary (Statutory).....		56	56
Executive Management.....		1,009	1,009
Central Services.....		5,098	5,048
Accommodation Services.....		1,466	1,466
Classification by Type	<u>2024-25</u>	<u>2023-24</u>	
Salaries.....	4,607	4,607	
Goods and Services.....	3,022	2,972	
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$7,573K.</i>		7,629	7,579
Saskatchewan Municipal Board (GR06)			
The Saskatchewan Municipal Board is an administrative tribunal established for regulatory and quasi-judicial purposes in dealing with issues from local authorities. The Board hears appeals regarding assessment, planning and development, road maintenance, municipal boundaries, fire prevention, noxious weed orders and any other issues referred by the Minister or through legislation. The Board also provides approval for municipalities including establishing and setting debt limits, authorizing borrowing, approving utility rate applications and reviewing business plans that support these activities. As the Board of Revenue Commissioners, the Board hears provincial tax assessment appeals and approves write-offs and cancellations of provincial debt.			
Classification by Type	<u>2024-25</u>	<u>2023-24</u>	
Salaries.....	1,416	1,416	
Goods and Services.....	470	470	
		1,886	1,886

Government Relations

Vote 30 - Continued

(thousands of dollars)

	Estimated 2024-25	Estimated 2023-24
Municipal Relations (GR07)		
Provides advisory and other services to municipalities and related organizations, and administers financial assistance in support of municipalities, municipal governance, infrastructure, and other services to support community development. It provides assistance to related authorities and agencies for building and technical standards, the safe development of land for economic growth and management of property assessment. It administers provincial and federal funding to Saskatchewan municipalities for municipal priorities and infrastructure under several provincial programs, the Canada Community-Building Fund and other federal-provincial programs.		
Allocations		
Urban Revenue Sharing.....	218,093	190,938
Rural Revenue Sharing.....	96,968	84,894
Northern Revenue Sharing.....	25,178	22,043
New Building Canada Fund.....	9,000	9,255
Investing in Canada Infrastructure Program.....	271,750	265,101
Transit Assistance for People with Disabilities Program.....	3,787	3,787
Grants-in-Lieu of Property Taxes.....	14,100	13,800
Saskatchewan Assessment Management Agency.....	12,288	11,388
Municipal Relations.....	7,484	7,534
Canada Community-Building Fund.....	67,835	72,200
Building and Technical Standards.....	3,062	1,077
Classification by Type	2024-25	2023-24
Salaries.....	7,561	7,161
Goods and Services.....	2,310	1,350
Transfers for Public Services.....	369,589	325,450
Transfers for Public Services - Capital.....	350,085	348,056
	729,545	682,017

Government Relations

Vote 30 - Continued

(thousands of dollars)

		Estimated 2024-25	Estimated 2023-24
First Nations, Métis and Northern Affairs (GR12)			
Collaborates with partners to improve the social and economic outcomes for First Nations and Métis people throughout the province, and works with communities in the north. Works with partners to meet the government's obligations under the comprehensive Treaty Land Entitlement Framework Agreement and its duty to consult obligations. It also provides payments related to the Province's financial obligations pursuant to provincial gaming agreements.			
Allocations			
First Nations, Métis and Northern Affairs.....		4,768	4,038
Treaty Land Entitlement.....		335	335
First Nations and Métis Consultation Participation Fund.....		1,000	400
Métis Development Fund.....		2,477	1,591
First Nations Gaming Agreements.....		88,694	90,818
Classification by Type		<u>2024-25</u>	<u>2023-24</u>
Salaries.....		3,210	2,920
Goods and Services.....		358	318
Transfers for Public Services.....		92,371	93,209
Transfers to Individuals.....		1,335	735
		<u>97,274</u>	<u>97,182</u>
Provincial Capital Commission (GR14)			
Provides for the operation, management and stewardship of provincial assets that include Government House and Wascana Centre, enhancing quality of life and creating pride in the capital city through educational programming, public events and celebratory opportunities. The Commission acts as a regulator for all land use within Wascana Centre.			
Classification by Type		<u>2024-25</u>	<u>2023-24</u>
Transfers for Public Services.....		7,274	7,274
		<u>7,274</u>	<u>7,274</u>
Non-Appropriated Expense Adjustment			
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.			
Classification by Type		<u>2024-25</u>	<u>2023-24</u>
Amortization of Capital Assets.....		100	100
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>		<u>100</u>	<u>100</u>



Health

Vote 32

Through leadership and partnership, the Ministry of Health is dedicated to achieving a responsive, integrated and efficient health system that puts the patient first, and enables people to achieve their best possible health by promoting healthy choices and responsible self-care.

Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2024-25	Estimated 2023-24
Central Management and Services.....	10,443	10,513
Saskatchewan Health Services.....	5,484,520	5,028,748
Provincial Health Services and Support.....	331,313	307,724
Medical Services and Medical Education Programs.....	1,265,515	1,040,221
Drug Plan and Extended Benefits.....	499,730	478,746
Appropriation	7,591,521	6,865,952
Capital Asset Acquisitions.....	(180)	(765)
Non-Appropriated Expense Adjustment.....	1,677	1,465
Expense	7,593,018	6,866,652
Summary of Capital Investments		
Capital Asset Acquisitions.....	180	765
Transfers for Public Services - Capital.....	516,669	336,788
Capital Investments	516,849	337,553

Health

Vote 32 - Continued

(thousands of dollars)

		Estimated 2024-25	Estimated 2023-24
Central Management and Services (HE01)			
Provides executive direction and centrally-managed services in the areas of finance, communications and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate.			
Allocations			
Ministers' Salaries (Statutory).....		112	112
Executive Management.....		2,707	2,707
Central Services.....		5,275	5,175
Accommodation Services.....		2,349	2,519
Classification by Type			
	2024-25	2023-24	
Salaries.....	5,433	5,433	
Goods and Services.....	4,830	4,730	
Capital Asset Acquisitions.....	180	350	
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$10,331K.</i>		10,443	10,513
Saskatchewan Health Services (HE03)			
Provides funding and support to health authorities, the Saskatchewan Cancer Agency and other health organizations for the delivery of health services. It also provides funding for health system equipment and the provincial portion of construction and renovation of health facilities.			
Allocations			
Athabasca Health Authority Inc.....		7,259	7,234
Saskatchewan Health Authority.....		4,230,961	4,044,203
Saskatchewan Health Authority Targeted Programs and Services.....		450,461	388,881
Saskatchewan Cancer Agency.....		248,871	222,747
Facilities - Capital Transfers.....		412,797	278,252
Equipment - Capital Transfers.....		103,872	58,536
Programs and Support.....		30,299	28,895
Classification by Type			
	2024-25	2023-24	
Salaries.....	17,441	16,658	
Goods and Services.....	19,903	19,522	
Transfers for Public Services.....	4,922,115	4,647,134	
Transfers for Public Services - Capital.....	516,669	336,788	
Financing Charges.....	8,392	8,646	
		5,484,520	5,028,748

Health

Vote 32 - Continued

(thousands of dollars)

			Estimated 2024-25	Estimated 2023-24
Provincial Health Services and Support (HE04)				
Provides provincially-delivered health services and support in defining and implementing the framework for the delivery of health services, which includes information technology services and provincial health registration. It also funds related health activities and organizations.				
Allocations				
Canadian Blood Services.....			47,631	48,106
Provincial Targeted Programs and Services.....			102,805	85,927
Health Quality Council.....			4,977	4,977
Immunizations.....			24,001	23,447
eHealth Saskatchewan.....			151,899	145,267
Classification by Type				
	<u>2024-25</u>	<u>2023-24</u>		
Goods and Services.....	24,001	23,447		
Transfers for Public Services.....	307,312	284,277		
			<u>331,313</u>	<u>307,724</u>
Medical Services and Medical Education Programs (HE06)				
Provides coverage for medical services, clinical education, and specified optometric and dental health costs. It provides for insured out-of-province medical and hospital costs incurred by Saskatchewan residents and also funds related program supports.				
Allocations				
Physician Services.....			759,713	626,813
Physician Programs.....			206,742	118,576
Medical Education System.....			135,005	127,862
Optometric Services.....			15,289	15,289
Dental Services.....			2,033	2,033
Out-of-Province.....			138,332	140,832
Medical Services Program Support.....			8,401	8,816
Classification by Type				
	<u>2024-25</u>	<u>2023-24</u>		
Salaries.....	5,314	5,314		
Goods and Services.....	3,087	3,087		
Capital Asset Acquisitions.....	-	415		
Transfers for Public Services.....	1,257,114	1,031,405		
			<u>1,265,515</u>	<u>1,040,221</u>

Health

Vote 32 - Continued

(thousands of dollars)

	Estimated 2024-25	Estimated 2023-24
Drug Plan and Extended Benefits (HE08)		
Provides subsidies and additional support for people with low incomes, high drug costs and special needs for approved prescription drugs. It funds supplementary health benefits for low-income Saskatchewan residents and funds aids for independent living, including oxygen, prosthetics and other devices. It provides assistance for persons infected with the Human Immunodeficiency Virus through the Canadian blood system and also funds related program supports.		
Allocations		
Saskatchewan Prescription Drug Plan.....	395,783	388,569
Saskatchewan Aids to Independent Living.....	58,388	50,769
Supplementary Health Program.....	36,935	30,784
Family Health Benefits.....	3,250	3,250
Multi-Provincial Human Immunodeficiency Virus Assistance.....	263	263
Benefit Plans Program Support.....	5,111	5,111
Classification by Type		
	2024-25	2023-24
Salaries.....	4,552	4,552
Goods and Services.....	559	559
Transfers for Public Services.....	58,388	50,769
Transfers to Individuals.....	436,231	422,866
	499,730	478,746
Non-Appropriated Expense Adjustment		
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.		
Classification by Type		
	2024-25	2023-24
Amortization of Capital Assets.....	1,677	1,465
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>		
	1,677	1,465



Highways

Vote 16

The Ministry manages and provides for the future development of an integrated sustainable provincial transportation system, which supports economic growth and prosperity for Saskatchewan. Our infrastructure investments will be guided by strategic transportation policy and incorporate operating and maintenance practices which promote the safe and efficient movement of people and goods.

Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2024-25	Estimated 2023-24
Central Management and Services.....	19,525	19,731
Preservation of Transportation System.....	127,389	126,186
Transportation Planning and Policy.....	4,454	4,580
Infrastructure and Equipment Capital.....	403,946	422,291
Custom Work Activity.....	-	-
Operation of Transportation System.....	156,288	176,769
Strategic Municipal Infrastructure.....	29,547	26,497
Appropriation	741,149	776,054
P3 Financing Charges Adjusted to Opening Accumulated Deficit.....	-	(28,747)
Capital Asset Acquisitions.....	(403,946)	(422,291)
Non-Appropriated Expense Adjustment.....	279,874	270,996
Expense	617,077	596,012
Summary of Capital Investments		
Capital Asset Acquisitions.....	403,946	422,291
Transfers for Public Services - Capital.....	13,306	20,636
Capital Investments	417,252	442,927

For comparative purposes, figures shown for 2023-24 have been restated to be consistent with the presentation of the 2024-25 Estimates. The Restatement Schedule, provided in the Supplementary Information section, presents an itemized reconciliation of appropriations.

Highways

Vote 16 - Continued

(thousands of dollars)

		Estimated 2024-25	Estimated 2023-24
Central Management and Services (HI01)			
Provides executive direction and centrally-managed services in the areas of finance, geographical information, communications and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate.			
Allocations			
Minister's Salary (Statutory).....		56	56
Executive Management.....		1,111	1,111
Central Services.....		7,322	7,528
Accommodation Services.....		11,036	11,036
Classification by Type			
	<u>2024-25</u>	<u>2023-24</u>	
Salaries.....	7,510	7,510	
Goods and Services.....	12,015	12,221	
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$19,469K.</i>		19,525	19,731
Preservation of Transportation System (HI04)			
Provides preventative maintenance on provincial highways and bridges. It provides delivery, planning, engineering and management of preservation and capital construction programs.			
Allocations			
Surface Preservation.....		116,862	115,362
Regional Services.....		10,527	10,824
Classification by Type			
	<u>2024-25</u>	<u>2023-24</u>	
Salaries.....	29,797	29,797	
Goods and Services.....	97,592	96,389	
		127,389	126,186
Transportation Planning and Policy (HI06)			
Provides for strategic transportation planning and policy development. It ensures a modern and competitive regulatory framework for transportation that aligns with Saskatchewan's regulatory modernization initiative. It assesses the efficiency of Saskatchewan's transportation network for the development of transportation plans. It also includes technical advice to shortline railways and regulation of provincial railways.			
Classification by Type			
	<u>2024-25</u>	<u>2023-24</u>	
Salaries.....	4,090	4,090	
Goods and Services.....	364	490	
		4,454	4,580

Highways

Vote 16 - Continued

(thousands of dollars)

		Estimated 2024-25	Estimated 2023-24
Infrastructure and Equipment Capital (HI08)			
Provides for the structural restoration, rehabilitation and new construction of paved highways, bridges and other transportation infrastructure capital by utilizing in-house and contracted resources. It also provides for major capital accommodation improvements, machinery and equipment, and minor capital.			
Allocations			
Infrastructure Rehabilitation			
- Highways.....		204,940	178,173
- Airports and Ferries.....		1,365	7,426
- Bridges.....		19,000	23,800
Infrastructure Enhancement.....		161,124	196,761
Accommodations Capital.....		4,839	4,839
Transportation and Operating Equipment.....		8,111	8,111
Minor Capital.....		4,567	3,181
Classification by Type	<u>2024-25</u>	<u>2023-24</u>	
Capital Asset Acquisitions.....	403,946	422,291	
		403,946	422,291
Custom Work Activity (HI09)			
Provides for custom work activities performed by the Ministry for municipalities, other ministries, Crown corporations and other organizations on a full cost-recovery basis.			
Classification by Type	<u>2024-25</u>	<u>2023-24</u>	
Salaries.....	625	500	
Goods and Services.....	4,375	3,500	
Recovery - Internal.....	(1,000)	-	
Recovery - External.....	(4,000)	(4,000)	
		-	-

Highways

Vote 16 - Continued

(thousands of dollars)

		Estimated 2024-25	Estimated 2023-24
Operation of Transportation System (HI10)			
Provides for the safe access and operation of the transportation system through the delivery of a range of operational and maintenance services including pavement marking, signing, lighting, mowing, snow and ice control, ferry and provincial airport operations, information technology management and systems support, project support and land management. It also provides related operational services oversight such as technical standards, regulation development and traffic engineering.			
Allocations			
Winter Maintenance.....		52,237	42,237
Road Safety and Traffic Guidance.....		28,462	30,462
Operational Services.....		62,810	91,291
Ferry Services.....		3,807	3,807
Airports.....		1,972	1,972
Information Technology Services.....		6,100	6,100
Remediation of Contaminated Sites.....		900	900
Classification by Type	<u>2024-25</u>	<u>2023-24</u>	
Salaries.....	38,809	34,609	
Goods and Services.....	85,043	80,504	
Financing Charges.....	32,436	61,656	
		<u>156,288</u>	<u>176,769</u>
Strategic Municipal Infrastructure (HI15)			
Provides for partnership project initiatives that facilitate traffic management on the provincial transportation system. It also provides for strategic investments in municipal infrastructure, air services including community airports, and shortline railway programs.			
Allocations			
Rural Integrated Roads for Growth.....		17,350	15,000
Strategic Partnership Program.....		2,190	3,490
Urban Connectors.....		8,627	6,627
Community Airport Partnership Program.....		850	850
Short Line Railway Improvement Program.....		530	530
Classification by Type	<u>2024-25</u>	<u>2023-24</u>	
Goods and Services.....	2,190	2,190	
Transfers for Public Services.....	14,051	3,671	
Transfers for Public Services - Capital.....	13,306	20,636	
		<u>29,547</u>	<u>26,497</u>

Highways

Vote 16 - Continued

(thousands of dollars)

			Estimated 2024-25	Estimated 2023-24
Non-Appropriated Expense Adjustment				
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.				
Classification by Type	2024-25	2023-24		
Amortization of Capital Assets.....	284,874	270,996		
Change in Inventory.....	(5,000)	-		
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>			279,874	270,996



Immigration and Career Training

Vote 89

The Ministry of Immigration and Career Training builds a strong and resilient labour market by addressing employer workforce needs, training people for jobs, and supporting newcomers to settle, work and stay in Saskatchewan.

Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2024-25	Estimated 2023-24
Central Management and Services.....	14,326	14,832
Immigration, Employment and Career Development.....	13,724	13,168
Training and Employer Services.....	5,041	5,141
Labour Market Programs.....	127,189	130,922
Appropriation	160,280	164,063
Capital Asset Acquisitions.....	(1,500)	(1,500)
Non-Appropriated Expense Adjustment.....	1,764	1,620
Expense	160,544	164,183
Summary of Capital Investments		
Capital Asset Acquisitions.....	1,500	1,500
Capital Investments	1,500	1,500

For comparative purposes, figures shown for 2023-24 have been restated to be consistent with the presentation of the 2024-25 Estimates. The Restatement Schedule, provided in the Supplementary Information section, presents an itemized reconciliation of appropriations.

Immigration and Career Training

Vote 89 - Continued

(thousands of dollars)

		Estimated 2024-25	Estimated 2023-24
Central Management and Services (IC01)			
Provides executive direction and centrally-managed services in the areas of finance, information technology, information management, legislation, privacy, contract services, accommodations, marketing and communications, strategic planning and policy, and other operational services for the delivery of the Ministry's mandate.			
Allocations			
Executive Management.....		463	463
Central Services.....		9,850	10,150
Accommodation Services.....		4,013	4,219
Classification by Type	<u>2024-25</u>	<u>2023-24</u>	
Salaries.....	3,542	3,542	
Goods and Services.....	9,284	9,790	
Capital Asset Acquisitions.....	1,500	1,500	
		<u>14,326</u>	<u>14,832</u>
Immigration, Employment and Career Development (IC02)			
Supports employment and career growth for Saskatchewan residents, as well as the attraction and settlement of newcomers into the social and economic life of the province. It helps individuals launch and build a career in Saskatchewan.			
Classification by Type	<u>2024-25</u>	<u>2023-24</u>	
Salaries.....	12,851	11,995	
Goods and Services.....	873	1,173	
		<u>13,724</u>	<u>13,168</u>
Training and Employer Services (IC03)			
Develops training and other workforce solutions to develop, recruit, and retain a skilled and diverse workforce. It helps Saskatchewan employers navigate their labour market options, and provides strategic direction, oversight and investment to align the provincial training system with labour market needs.			
Classification by Type	<u>2024-25</u>	<u>2023-24</u>	
Salaries.....	4,637	4,737	
Goods and Services.....	404	404	
		<u>5,041</u>	<u>5,141</u>

Immigration and Career Training

Vote 89 - Continued

(thousands of dollars)

	Estimated 2024-25	Estimated 2023-24
Labour Market Programs (IC04)		
Provides program investments designed to address labour market needs of the provincial workforce and employers, and the economic priorities of the Government of Saskatchewan.		
Allocations		
Essential Skills.....	24,145	25,895
Skills Training.....	21,848	23,089
Workforce Development.....	23,007	22,747
Saskatchewan Apprenticeship and Trade Certification Commission.....	22,884	21,384
Apprenticeship Training Allowance.....	2,945	2,945
Employability Assistance for Persons with Disabilities.....	9,893	9,893
Canada-Saskatchewan Job Grant.....	8,093	10,593
Newcomer and Settlement.....	14,374	14,376
Classification by Type	2024-25	2023-24
Transfers for Public Services.....	124,244	127,977
Transfers to Individuals.....	2,945	2,945
	127,189	130,922
Non-Appropriated Expense Adjustment		
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.		
Classification by Type	2024-25	2023-24
Amortization of Capital Assets.....	1,764	1,620
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>	1,764	1,620



Innovation Saskatchewan

Vote 84

Innovation Saskatchewan is the central agency of the Government of Saskatchewan with responsibility for implementing Saskatchewan's innovation priorities. Innovation Saskatchewan coordinates the strategic direction of the government's research and development and science and technology expenditures; provides advice on science and technology policy; coordinates the establishment and maintenance of science, research and development infrastructure; and provides advice and recommendations on research, development, demonstration, and the commercialization of new technologies and innovative processes in Saskatchewan.

Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2024-25	Estimated 2023-24
Innovation Saskatchewan.....	31,042	28,727
Appropriation	31,042	28,727
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	-	-
Expense	31,042	28,727
Summary of Capital Investments		
Transfers for Public Services - Capital.....	2,420	-
Capital Investments	2,420	-

Innovation Saskatchewan

Vote 84 - Continued

(thousands of dollars)

			Estimated 2024-25	Estimated 2023-24
Innovation Saskatchewan (IS01)				
Provides for implementation and coordination of the strategic direction of the government's research, science and technology expenditures.				
Classification by Type				
	<u>2024-25</u>	<u>2023-24</u>		
Transfers for Public Services.....	28,622	28,727		
Transfers for Public Services - Capital.....	2,420	-		
			<u>31,042</u>	<u>28,727</u>



Justice and Attorney General

Vote 3

The Ministry of Justice and Attorney General provides access to quality justice services that respect the rule of law and protect the rights of all individuals in Saskatchewan; promotes safe and secure communities; and provides legal and justice policy advice to government.

Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2024-25	Estimated 2023-24
Central Management and Services.....	42,159	40,098
Courts and Civil Justice.....	77,142	75,629
Legal and Policy Services.....	77,354	72,620
Boards, Commissions and Independent Offices.....	54,158	50,292
Appropriation	250,813	238,639
Capital Asset Acquisitions.....	(6,988)	(5,097)
Non-Appropriated Expense Adjustment.....	3,183	4,468
Expense	247,008	238,010
Summary of Capital Investments		
Capital Asset Acquisitions.....	6,988	5,097
Capital Investments	6,988	5,097

For comparative purposes, figures shown for 2023-24 have been restated to be consistent with the presentation of the 2024-25 Estimates. The Restatement Schedule, provided in the Supplementary Information section, presents an itemized reconciliation of appropriations.

Justice and Attorney General

Vote 3 - Continued

(thousands of dollars)

			Estimated 2024-25	Estimated 2023-24
Central Management and Services (JU01)				
Provides executive direction and centrally-managed services in the areas of finance and budgeting, audit, communications, information management, employee health and safety, and other operational services that include information technology, and head office and program-based accommodations services required for the delivery of the Ministry's mandate, including associated boards and commissions. It also includes the provision of information and technology expertise, support and services to the Ministry of Corrections, Policing and Public Safety through a shared-services memorandum of understanding.				
Allocations				
Minister's Salary (Statutory).....			56	56
Executive Management.....			1,300	1,065
Central Services.....			20,779	19,174
Accommodation Services.....			20,024	19,803
Classification by Type				
	2024-25	2023-24		
Salaries.....	8,181	7,666		
Goods and Services.....	32,565	31,640		
Capital Asset Acquisitions.....	1,413	792		
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$42,103K.</i>			42,159	40,098
Courts and Civil Justice (JU03)				
Provides judicial and operational support to the court system, including court capital. Provides maintenance enforcement and other justice services to assist parents and children in family dispute situations. Represents the Ministry on all applications for counsel appointed by all three levels of the Court in the province. It licenses Commissioners of Oaths, Notaries Public and Marriage Commissioners. It also provides dispute resolution services to assist in resolving disputes outside the court system and provides access to justice.				
Allocations				
Court Services.....			39,216	39,340
Salaries - Provincial Court Judges (Statutory).....			19,977	19,300
Salaries - Justices of the Peace (Statutory).....			4,172	4,050
Family Justice Services.....			5,144	5,144
Dispute Resolution.....			2,308	2,740
Court Facility Land, Buildings and Improvements.....			5,575	4,305
Minor Capital Expenses - Courts.....			750	750
Classification by Type				
	2024-25	2023-24		
Salaries.....	55,465	54,862		
Goods and Services.....	14,816	15,218		
Capital Asset Acquisitions.....	5,575	4,305		
Transfers for Public Services.....	1,286	1,244		
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$52,993K.</i>			77,142	75,629

Justice and Attorney General

Vote 3 - Continued

(thousands of dollars)

	Estimated 2024-25	Estimated 2023-24
Legal and Policy Services (JU04)		
Provides legal and policy services such as advice, litigation and legislative drafting to the government, its ministries and agencies. It oversees the operation of public registries and payment of Assurance Claims. It represents the interests of the general public in the criminal justice system by providing advice to law enforcement agencies, prosecuting Criminal Code, young offender and provincial offences. It publishes and distributes legislation, regulations and other government publications, and provides strategic planning and reporting for the ministry. It provides community-led justice programming to respond to the needs of communities for increased safety and greater well-being. This includes administration of similar corrections programming on behalf of the Ministry of Corrections, Policing and Public Safety through a shared-services memorandum of understanding.		
Allocations		
Justice Services and Tribunal Division.....	1,024	812
Public Prosecutions.....	33,929	34,551
King's Printer Revolving Fund - Subsidy.....	272	272
Public Registry Assurance Claims (Statutory).....	1	1
Legal Services.....	11,922	11,862
Policy, Programs and Support.....	30,206	25,122
Classification by Type	2024-25	2023-24
Salaries.....	44,890	44,004
Goods and Services.....	7,210	7,800
Transfers for Public Services.....	25,254	20,816
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$77,353K.</i>	77,354	72,620

Justice and Attorney General

Vote 3 - Continued

(thousands of dollars)

			Estimated 2024-25	Estimated 2023-24
Boards, Commissions and Independent Offices (JU08)				
Provides funding and support to independent and quasi-judicial boards, commissions, offices and inquiries which report to the Minister of Justice and Attorney General.				
Allocations				
Human Rights Commission.....			2,606	2,606
Office of Residential Tenancies and Provincial Mediation Board.....			1,921	1,921
Inquiries.....			76	76
Legal Aid Commission.....			35,325	31,627
Automobile Injury Appeal Commission.....			1,057	1,057
Highway Traffic Board.....			1,075	1,075
Public Complaints Commission.....			2,021	1,853
Office of the Public Guardian and Trustee.....			4,159	4,159
Saskatchewan Coroners Service.....			5,299	5,299
Office of Tribunal Counsel.....			419	419
SJI Appeal Advisory Program.....			200	200
Classification by Type		<u>2024-25</u>	<u>2023-24</u>	
Salaries.....		14,771	14,606	
Goods and Services.....		3,968	3,968	
Transfers for Public Services.....		94	91	
Transfers to Individuals.....		35,325	31,627	
			<u>54,158</u>	<u>50,292</u>
Non-Appropriated Expense Adjustment				
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.				
Classification by Type		<u>2024-25</u>	<u>2023-24</u>	
Amortization of Capital Assets.....		3,183	4,468	
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>			<u>3,183</u>	<u>4,468</u>



Labour Relations and Workplace Safety

Vote 20

The Ministry of Labour Relations and Workplace Safety promotes, supports and enforces safe work practices and employment standards. It fosters a fair and balanced employment environment that respects the rights, duties and responsibilities of employees and employers thereby ensuring healthy, safe and productive workplaces.

Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2024-25	Estimated 2023-24
Central Management and Services.....	5,197	5,173
Occupational Health and Safety.....	9,675	9,675
Employment Standards.....	2,911	3,111
Labour Relations Board.....	1,000	1,000
Labour Relations and Mediation.....	680	680
Injured Worker Appeal Services.....	943	943
Appropriation	20,406	20,582
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	92	92
Expense	20,498	20,674

Labour Relations and Workplace Safety

Vote 20 - Continued

(thousands of dollars)

		Estimated 2024-25	Estimated 2023-24
Central Management and Services (LR01)			
Provides executive direction and centrally-managed services in the areas of finance, information management, policy and planning, communications and other operational services including accommodations required for the delivery of the Ministry's mandate.			
Allocations			
Minister's Salary (Statutory).....		-	56
Executive Management.....		750	760
Central Services.....		2,637	2,547
Accommodation Services.....		1,810	1,810
Classification by Type		2024-25	2023-24
Salaries.....		2,048	2,104
Goods and Services.....		3,149	3,069
		5,197	5,173
Occupational Health and Safety (LR02)			
Promotes safe and healthy workplaces through education, training, inspections, incident investigations and enforcement of workplace safety standards.			
Classification by Type		2024-25	2023-24
Salaries.....		7,728	7,728
Goods and Services.....		1,947	1,947
		9,675	9,675
Employment Standards (LR03)			
Establishes minimum standards of employment through the enforcement of legislation related to hours of work; overtime; minimum wage; annual holidays; termination or layoffs; leaves of absence including compassionate care, maternity, paternity and bereavement; and equal pay provisions. It also delivers outreach programs to workers and employers on rights and responsibilities related to employment standards, and operates the Ministry's client service desk.			
Classification by Type		2024-25	2023-24
Salaries.....		2,712	2,892
Goods and Services.....		199	219
		2,911	3,111

Labour Relations and Workplace Safety

Vote 20 - Continued

(thousands of dollars)

			Estimated 2024-25	Estimated 2023-24
Labour Relations Board (LR04)				
Rules on collective bargaining rights and adjudicates disputes between unions and employers, primarily through public hearings and written decisions. Adjudicates duty of fair representation claims by members against their union. Assigns adjudicators to hear appeals from Employment Standards and Occupational Health and Safety decisions, and hears appeals from those adjudicators' decisions. Chairs essential services tribunals.				
Classification by Type				
	2024-25	2023-24		
Salaries.....	850	850		
Goods and Services.....	150	150		
			1,000	1,000
Labour Relations and Mediation (LR05)				
Provides conciliation and mediation services to assist employers and unions in resolving disputes arising out of the collective bargaining process and promotes cooperative labour-management relations.				
Classification by Type				
	2024-25	2023-24		
Salaries.....	521	521		
Goods and Services.....	159	159		
			680	680
Injured Worker Appeal Services (LR06)				
Provides assistance and advice to injured workers and their dependents who have a dispute with the Workers' Compensation Board concerning a compensation claim.				
Classification by Type				
	2024-25	2023-24		
Salaries.....	819	819		
Goods and Services.....	124	124		
			943	943

Labour Relations and Workplace Safety

Vote 20 - Continued

(thousands of dollars)

		Estimated 2024-25	Estimated 2023-24
Non-Appropriated Expense Adjustment			
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.			
Classification by Type	<u>2024-25</u>	<u>2023-24</u>	
Amortization of Capital Assets.....	92	92	
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>			
		92	92



Parks, Culture and Sport

Vote 27

The Ministry’s strategic focus is on quality of life and economic growth. The Ministry works with diverse groups and communities to enhance the Province’s cultural, artistic, recreational and social life; to promote excellence in the arts, culture, heritage and sport; and represents the interests of the Province's French-language population. The Ministry manages and enhances Saskatchewan’s provincial parks system and the Royal Saskatchewan Museum, conserves ecosystems and cultural resources, and provides recreational and interpretive opportunities for park and museum visitors.

Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2024-25	Estimated 2023-24
Central Management and Services.....	10,305	10,077
Parks.....	28,531	26,891
Resource Stewardship.....	8,079	8,434
Community Engagement.....	45,414	43,413
Appropriation	92,329	88,815
Capital Asset Acquisitions.....	(14,010)	(13,729)
Non-Appropriated Expense Adjustment.....	7,140	6,774
Expense	85,459	81,860
Summary of Capital Investments		
Capital Asset Acquisitions.....	14,010	13,729
Capital Investments	14,010	13,729

Parks, Culture and Sport

Vote 27 - Continued

(thousands of dollars)

		Estimated 2024-25	Estimated 2023-24
Central Management and Services (PC01)			
Provides executive direction and centrally-managed services in the areas of finance, information management, communications, strategic policy, program planning and evaluation, legislation and other operational services including head office and program-based accommodations required for the delivery of the Ministry's mandate. It also supports the Status of Women Office.			
Allocations			
Minister's Salary (Statutory).....		56	56
Executive Management.....		880	880
Central Services.....		4,205	4,205
Accommodation Services.....		4,451	4,451
Status of Women Office.....		713	485
Classification by Type			
	2024-25	2023-24	
Salaries.....	3,121	3,113	
Goods and Services.....	7,034	6,864	
Transfers for Public Services.....	150	100	
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$10,249K.</i>		10,305	10,077
Parks (PC12)			
Provides recreational, interpretive and educational opportunities for park visitors to promote tourism and to conserve the ecosystems and cultural resources contained in provincial parks. Provides for investment in new facilities and maintains infrastructure within the provincial park system, and provides legislative oversight and support for regional parks and the Meewasin and Wakamow Valley Authorities.			
Allocations			
Provincial Park Programs.....		3,988	3,988
Parks Capital Projects.....		13,283	12,258
Parks Preventative Maintenance.....		1,707	1,707
Regional Parks.....		1,230	615
Urban Parks.....		513	513
Commercial Revolving Fund - Subsidy.....		7,810	7,810
Classification by Type			
	2024-25	2023-24	
Salaries.....	3,139	3,139	
Goods and Services.....	2,556	2,556	
Capital Asset Acquisitions.....	13,283	12,258	
Transfers for Public Services.....	9,553	8,938	
		28,531	26,891

Parks, Culture and Sport

Vote 27 - Continued

(thousands of dollars)

		Estimated 2024-25	Estimated 2023-24
Resource Stewardship (PC18)			
Provides policy, advisory, regulatory and commemorative services and support for the arts, culture, heritage, sport and recreation sectors. It reviews and approves land developments across Saskatchewan to ensure heritage resources are protected from development impacts. It provides for the operation and preservation of provincial assets at the Royal Saskatchewan Museum. It makes these assets accessible to educate and engage the public on Saskatchewan's natural history. Serves as a liaison between the provincial government and the province's Francophone population. It also supports Executive Government and agencies implementing French-language services.			
Allocations			
Operational Support.....		3,011	2,955
Support for Provincial Heritage and Culture.....		821	821
Royal Saskatchewan Museum.....		3,058	3,939
Francophone Affairs.....		1,189	719
Classification by Type	2024-25	2023-24	
Salaries.....	5,082	5,002	
Goods and Services.....	1,209	1,070	
Capital Asset Acquisitions.....	727	1,471	
Transfers for Public Services.....	1,061	891	
		8,079	8,434
Community Engagement (PC19)			
Provides and administers financial assistance to individuals, organizations, and communities related to arts, culture, heritage, sport and recreation. These investments support both the commercial viability and growth of the creative sector, and support the development of a rich array of sport, cultural, heritage and recreational opportunities.			
Allocations			
Community Sport, Culture and Recreation Programs.....		3,100	3,100
Active Families Benefit.....		3,890	4,000
Heritage Institutions and Saskatchewan Science Centre.....		5,551	5,551
Saskatchewan Arts Board.....		6,775	6,775
Community Initiatives Fund.....		8,477	6,366
Creative Saskatchewan.....		17,313	17,313
Saskatchewan Heritage Foundation.....		308	308
Classification by Type	2024-25	2023-24	
Transfers for Public Services.....	41,524	39,413	
Transfers to Individuals.....	3,890	4,000	
		45,414	43,413

Parks, Culture and Sport

Vote 27 - Continued

(thousands of dollars)

			Estimated 2024-25	Estimated 2023-24
Non-Appropriated Expense Adjustment				
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.				
Classification by Type				
	2024-25	2023-24		
Amortization of Capital Assets.....	7,140	6,774		
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>			7,140	6,774



Public Service Commission

Vote 33

The Public Service Commission is the central human resource agency for the Government of Saskatchewan. The Commission provides leadership and policy direction to all ministries to enable a high-performing and innovative professional public service. The Commission works with ministries to ensure effective workforce management by supporting delivery of foundational services such as payroll, staffing and classification, and strategic support including labour relations and organizational development.

Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2024-25	Estimated 2023-24
Central Management and Services.....	5,189	5,201
Human Resource Consulting Services.....	9,115	9,128
Employee Relations and Strategic Human Resource Services.....	8,723	8,004
Human Resource Service Centre.....	10,737	11,691
Appropriation	33,764	34,024
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	305	305
Expense	34,069	34,329

Public Service Commission

Vote 33 - Continued

(thousands of dollars)

			Estimated 2024-25	Estimated 2023-24
Central Management and Services (PS01)				
Provides executive direction and centrally-managed services in the areas of finance, human resource information management, communications and other operational services, including accommodations, required for the delivery of the Commission's mandate.				
Allocations				
Executive Management.....			366	342
Central Services.....			2,159	2,105
Accommodation Services.....			2,664	2,754
Classification by Type				
	<u>2024-25</u>	<u>2023-24</u>		
Salaries.....	1,206	1,172		
Goods and Services.....	3,983	4,029		
			<u>5,189</u>	<u>5,201</u>
Human Resource Consulting Services (PS03)				
Provides human resource consulting and advisory services to government and implements government-wide human resource strategies.				
Classification by Type				
	<u>2024-25</u>	<u>2023-24</u>		
Salaries.....	8,874	8,778		
Goods and Services.....	241	350		
			<u>9,115</u>	<u>9,128</u>
Employee Relations and Strategic Human Resource Services (PS04)				
Provides a wide range of human resource programs and expertise to government including collective bargaining, compensation and benefits, learning and development, policy, planning, safety and wellness, recruitment and organizational development.				
Classification by Type				
	<u>2024-25</u>	<u>2023-24</u>		
Salaries.....	7,967	7,128		
Goods and Services.....	756	876		
			<u>8,723</u>	<u>8,004</u>

Public Service Commission

Vote 33 - Continued

(thousands of dollars)

			Estimated 2024-25	Estimated 2023-24
Human Resource Service Centre (PS06)				
Provides human resources, benefits and payroll administration services to government employees. It also provides for the government-wide information technology systems required for payroll purposes and human resource management.				
Classification by Type				
	2024-25	2023-24		
Salaries.....	7,328	8,574		
Goods and Services.....	3,409	3,117		
			10,737	11,691
Non-Appropriated Expense Adjustment				
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.				
Classification by Type				
	2024-25	2023-24		
Amortization of Capital Assets.....	305	305		
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>			305	305



Saskatchewan Research Council

Vote 35

The Council helps the people of Saskatchewan strengthen the economy with quality jobs and a secure environment. This is done through research, development and the transfer of innovative scientific and technological solutions, applications and services.

Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2024-25	Estimated 2023-24
Saskatchewan Research Council.....	41,623	40,408
Appropriation	41,623	40,408
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	-	-
Expense	41,623	40,408
Summary of Capital Investments		
Transfers for Public Services - Capital.....	-	20,000
Capital Investments	-	20,000

Saskatchewan Research Council

Vote 35 - Continued
 (thousands of dollars)

			Estimated 2024-25	Estimated 2023-24
Saskatchewan Research Council (SR01)				
Supports applied research and assists clients in the private and public sectors in the transfer and commercialization of technology to support economic development.				
Classification by Type				
	<u>2024-25</u>	<u>2023-24</u>		
Transfers for Public Services.....	41,623	20,408		
Transfers for Public Services - Capital.....	-	20,000		
			<u>41,623</u>	<u>40,408</u>



SaskBuilds and Procurement

Vote 13

The Ministry of SaskBuilds and Procurement provides central coordination and delivery of property management, information technology, procurement, project management, transportation, and other support services to government ministries and agencies. In collaboration with SaskBuilds Corporation, the Ministry integrates, coordinates and prioritizes infrastructure planning and delivery for the Province of Saskatchewan, and advances projects through contract oversight, innovative approaches and alternative financing models as appropriate. The Ministry also provides funding to the Provincial Archives of Saskatchewan.

Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2024-25	Estimated 2023-24
Central Management and Services.....	56	56
Property Management.....	3,211	11,311
Project Management.....	-	-
Transportation and Other Services.....	551	551
Major Capital Asset Acquisitions.....	84,575	60,865
Information Technology.....	38,560	32,170
Provincial Archives of Saskatchewan.....	4,330	4,330
Infrastructure and Procurement.....	25,513	25,878
Appropriation	156,796	135,161
P3 Financing Charges Adjusted to Opening Accumulated Deficit.....	-	(8,100)
Capital Asset Acquisitions.....	(84,575)	(60,865)
Non-Appropriated Expense Adjustment.....	1,309	1,309
Expense	73,530	67,505
Summary of Capital Investments		
Capital Asset Acquisitions.....	84,575	60,865
Capital Investments	84,575	60,865

SaskBuilds and Procurement

Vote 13 - Continued

(thousands of dollars)

	Estimated 2024-25	Estimated 2023-24
Central Management and Services (SP01)		
Provides executive direction and centrally-managed services in the areas of finance, administration, information management, internal audit, risk management and communication services required for the delivery of the Ministry's mandate.		
Allocations		
Minister's Salary (Statutory).....	56	56
Executive Management.....	830	830
Central Services.....	9,943	9,943
Accommodation Services.....	574	574
Allocated to Services Subvotes.....	(11,347)	(11,347)
Classification by Type		
	<u>2024-25</u>	<u>2023-24</u>
Salaries.....	5,803	5,803
Goods and Services.....	5,600	5,600
Allocated to Services Subvotes.....	(11,347)	(11,347)
	<u>56</u>	<u>56</u>
<i>Amounts in this subvote are "Statutory".</i>		
Property Management (SP02)		
Provides for the operation and maintenance of buildings and facilities, and the disposal of government-owned buildings.		
Allocations		
Operations and Maintenance of Property.....	189,047	192,858
Accommodation Costs Incurred on Behalf of the Legislative Assembly.....	2,961	2,961
Program Delivery and Client Services.....	18,911	18,037
Property Management Allocated to Ministries.....	(141,241)	(140,025)
Property Management Charged to External Clients.....	(66,467)	(62,520)
Classification by Type		
	<u>2024-25</u>	<u>2023-24</u>
Salaries.....	20,377	20,377
Goods and Services.....	148,712	143,549
Allocation from Central Management and Services.....	7,213	7,213
Financing Charges.....	9,836	17,936
Amortization of Capital Assets.....	24,781	24,781
Recovery - Internal.....	(141,241)	(140,025)
Recovery - External.....	(66,467)	(62,520)
	<u>3,211</u>	<u>11,311</u>

SaskBuilds and Procurement

Vote 13 - Continued

(thousands of dollars)

		Estimated 2024-25	Estimated 2023-24
Project Management (SP03)			
Provides for the management of projects on behalf of clients on a full cost-recovery basis.			
Allocations			
Custody Facilities.....		47,786	84,214
Health Facilities.....		331,245	207,145
Parks Capital.....		12,500	11,400
Post-Secondary Capital.....		9,464	10,677
Other.....		13,825	800
Project Management Allocated to Ministries.....		(70,845)	(303,559)
Project Management Charged to External Clients.....		(343,975)	(10,677)
Classification by Type			
	2024-25	2023-24	
Goods and Services.....	414,820	314,236	
Recovery - Internal.....	(70,845)	(303,559)	
Recovery - External.....	(343,975)	(10,677)	
	-	-	
Transportation and Other Services (SP05)			
Provides for government's vehicle fleet, air ambulance, mail services, telecommunications and other support services.			
Allocations			
Vehicle Services.....		28,904	28,904
Air Services.....		9,500	9,500
Mail Services.....		11,648	11,648
Telecommunications Services.....		331	331
Services Allocated to Ministries.....		(32,613)	(32,613)
Services Charged to External Clients.....		(17,219)	(17,219)
Classification by Type			
	2024-25	2023-24	
Salaries.....	7,670	7,670	
Goods and Services.....	32,465	32,465	
Allocation from Central Management and Services.....	1,996	1,996	
Amortization of Capital Assets.....	8,252	8,252	
Recovery - Internal.....	(32,613)	(32,613)	
Recovery - External.....	(17,219)	(17,219)	
	551	551	

SaskBuilds and Procurement

Vote 13 - Continued

(thousands of dollars)

			Estimated 2024-25	Estimated 2023-24
Major Capital Asset Acquisitions (SP07)				
Provides for investment in major capital assets including land, infrastructure, buildings, vehicles, aircraft, information technology and other capital. It also provides for the transfer of government-owned buildings.				
Allocations				
Land, Buildings and Improvements.....			6,843	6,843
Transportation and Operating Equipment.....			11,547	11,547
Office Equipment and Information Technology.....			66,185	42,475
Classification by Type		<u>2024-25</u>	<u>2023-24</u>	
Capital Asset Acquisitions.....		84,575	60,865	
			<u>84,575</u>	<u>60,865</u>
Information Technology (SP11)				
Provides a full range of centralized information technology (IT) services, overseeing IT policies, standards and architectural services that enable ministries and agencies to deliver services to the citizens of Saskatchewan.				
Allocations				
IT Coordination and Transformation Initiatives.....			32,694	26,304
Application Support.....			6,826	6,826
Interministerial Services.....			57,077	54,077
IT Allocated to Ministries.....			(53,896)	(50,896)
IT Allocated to External Clients.....			(4,141)	(4,141)
Classification by Type		<u>2024-25</u>	<u>2023-24</u>	
Salaries.....		22,910	22,910	
Goods and Services.....		71,129	61,739	
Allocation from Central Management and Services.....		2,138	2,138	
Amortization of Capital Assets.....		420	420	
Recovery - Internal.....		(53,896)	(50,896)	
Recovery - External.....		(4,141)	(4,141)	
			<u>38,560</u>	<u>32,170</u>
Provincial Archives of Saskatchewan (SP13)				
Provides funding to the Provincial Archives of Saskatchewan to acquire, preserve and make accessible the documentary heritage of Saskatchewan.				
Classification by Type		<u>2024-25</u>	<u>2023-24</u>	
Transfers for Public Services.....		4,330	4,330	
			<u>4,330</u>	<u>4,330</u>

SaskBuilds and Procurement

Vote 13 - Continued

(thousands of dollars)

			Estimated 2024-25	Estimated 2023-24
Infrastructure and Procurement (SP14)				
Provides for the coordination, management and strategic improvement of public procurement on behalf of clients as well as, in collaboration with SaskBuilds Corporation, the coordination, integrated planning and prioritization, delivery and contract oversight of provincial infrastructure projects and initiatives.				
Allocations				
Infrastructure Development.....			12,510	12,875
Priority Saskatchewan.....			746	746
Single Procurement Service.....			6,036	6,036
Realty and Facility Assessment Services.....			6,221	6,221
Classification by Type				
	<u>2024-25</u>	<u>2023-24</u>		
Salaries.....	15,597	15,597		
Goods and Services.....	9,916	10,281		
			<u>25,513</u>	<u>25,878</u>
Non-Appropriated Expense Adjustment				
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.				
Classification by Type				
	<u>2024-25</u>	<u>2023-24</u>		
Amortization of Capital Assets.....	34,762	34,762		
Amortization Allocated to Services Subvotes.....	(33,453)	(33,453)		
			<u>1,309</u>	<u>1,309</u>
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>				



SaskBuilds Corporation

Vote 86

In collaboration with the Ministry of SaskBuilds and Procurement, SaskBuilds Corporation integrates, coordinates and prioritizes infrastructure planning and delivery for the Province of Saskatchewan, and advances projects through contract oversight, innovative approaches and alternative financing models as appropriate.

Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2024-25	Estimated 2023-24
SaskBuilds Corporation.....	-	26,350
Appropriation	-	26,350
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	-	-
Expense	-	26,350
Summary of Capital Investments		
Transfers for Public Services - Capital.....	-	26,350
Capital Investments	-	26,350

SaskBuilds Corporation

Vote 86 - Continued

(thousands of dollars)

SaskBuilds Corporation (SB01)

In collaboration with the Ministry of SaskBuilds and Procurement, provides a strategic and central focus to coordinate, enhance, prioritize infrastructure planning and delivery, and provide contract oversight.

Classification by Type

	2024-25	2023-24	Estimated 2024-25	Estimated 2023-24
Transfers for Public Services - Capital.....	-	26,350		
			-	26,350



Social Services

Vote 36

The Ministry helps children be safe from abuse and neglect and individuals to meet their basic needs and participate in their community.

Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2024-25	Estimated 2023-24
Central Management and Services.....	59,008	56,886
Income Assistance Services.....	667,916	647,390
Child and Family Services.....	389,419	379,087
Client Support.....	12,963	12,963
Housing.....	74,727	24,062
Disability Programs and Services.....	340,777	310,909
Appropriation	1,544,810	1,431,297
Capital Asset Acquisitions.....	(6,382)	(6,382)
Non-Appropriated Expense Adjustment.....	6,453	7,610
Expense	1,544,881	1,432,525
Summary of Capital Investments		
Capital Asset Acquisitions.....	6,382	6,382
Transfers for Public Services - Capital.....	30,575	1,275
Capital Investments	36,957	7,657

Social Services

Vote 36 - Continued

(thousands of dollars)

		Estimated 2024-25	Estimated 2023-24
Central Management and Services (SS01)			
Provides executive direction and centrally-managed services in the areas of finance, information technology, policy and planning, communications and other operational services, including head office and program-based accommodations for the delivery of the Ministry's mandate.			
Allocations			
Minister's Salary (Statutory).....		56	56
Executive Management.....		1,875	1,875
Central Services.....		40,500	38,905
Accommodation Services.....		16,577	16,050
Classification by Type			
	<u>2024-25</u>	<u>2023-24</u>	
Salaries.....	12,084	11,989	
Goods and Services.....	40,542	38,515	
Capital Asset Acquisitions.....	6,382	6,382	
		<u>59,008</u>	<u>56,886</u>
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$58,952K.</i>			
Income Assistance Services (SS03)			
Provides income assistance programs and services to Saskatchewan people to support basic needs as they work toward becoming self-sufficient to the best of their abilities. It also provides employment and housing supplements, a child care subsidy, and income supports for seniors.			
Allocations			
Saskatchewan Income Support.....		257,242	249,842
Saskatchewan Assured Income for Disability.....		307,047	298,982
Saskatchewan Employment Incentive.....		17,000	-
Saskatchewan Employment Supplement.....		500	5,013
Child Care Parent Subsidies.....		500	4,580
Rental Housing Supplements.....		11,521	11,521
Seniors Income Plan.....		37,171	37,171
Seniors Personal Care Home Benefit.....		4,416	4,416
Income Assistance Community Services.....		4,969	9,005
Income Assistance Program Delivery.....		27,550	26,860
Classification by Type			
	<u>2024-25</u>	<u>2023-24</u>	
Salaries.....	26,874	26,184	
Goods and Services.....	676	676	
Transfers for Public Services.....	4,969	9,005	
Transfers to Individuals.....	635,397	611,525	
		<u>667,916</u>	<u>647,390</u>

Social Services

Vote 36 - Continued

(thousands of dollars)

			Estimated 2024-25	Estimated 2023-24
Child and Family Services (SS04)				
Provides programs, services and financial supports to protect children from neglect and abuse and promote the safe care of children through an array of family support services. It also funds and regulates out-of-home care arrangements for children and youth who cannot remain safely at home.				
Allocations				
Child and Family Program Maintenance and Support.....			147,732	146,432
Child and Family Community-Based Organization Services.....			182,640	173,608
Child and Family Program Delivery.....			59,047	59,047
Classification by Type				
	<u>2024-25</u>	<u>2023-24</u>		
Salaries.....	55,848	55,848		
Goods and Services.....	3,199	3,199		
Transfers for Public Services.....	182,640	173,608		
Transfers to Individuals.....	147,732	146,432		
			<u>389,419</u>	<u>379,087</u>
Client Support (SS05)				
Provides program supports which enable income assistance, disability, and child and family service delivery systems to meet client needs.				
Allocations				
Service Centre Client Support.....			12,963	12,963
Classification by Type				
	<u>2024-25</u>	<u>2023-24</u>		
Salaries.....	11,118	11,118		
Goods and Services.....	1,845	1,845		
			<u>12,963</u>	<u>12,963</u>

Social Services

Vote 36 - Continued

(thousands of dollars)

			Estimated 2024-25	Estimated 2023-24
Housing (SS12)				
Provides for programs, services and financial assistance to families, seniors and others to enable access to appropriate housing. Provides funding to support vulnerable people in accessing emergency shelter and outreach services.				
Allocations				
Program Delivery.....			7,626	7,626
Saskatchewan Housing Corporation.....			67,101	16,436
Classification by Type				
	2024-25	2023-24		
Salaries.....	7,154	7,154		
Goods and Services.....	472	472		
Transfers for Public Services.....	45,401	16,436		
Transfers for Public Services - Capital.....	21,700	-		
			74,727	24,062
Disability Programs and Services (SS14)				
Provides programs and services that support inclusion of persons with disabilities and provides financial supports to individuals and families with different abilities. It operates residential facilities, crisis prevention services and supports a network of third-party service providers that provide residential programs, day programs and other supports for persons with intellectual disabilities.				
Allocations				
Disability Services.....			318,987	289,119
Disability Program Delivery.....			21,790	21,790
Classification by Type				
	2024-25	2023-24		
Salaries.....	20,265	20,265		
Goods and Services.....	1,525	1,525		
Transfers for Public Services.....	289,702	271,434		
Transfers for Public Services - Capital.....	8,875	1,275		
Transfers to Individuals.....	20,410	16,410		
			340,777	310,909
Non-Appropriated Expense Adjustment				
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.				
Classification by Type				
	2024-25	2023-24		
Amortization of Capital Assets.....	6,453	7,610		
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>			6,453	7,610



Tourism Saskatchewan

Vote 88

Tourism Saskatchewan promotes the province as a tourism destination by providing in-province and out-of-province marketing and visitor services. Tourism Saskatchewan assists industry to market and develop quality tourism products through cooperative marketing, education and training and event funding programs.

Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2024-25	Estimated 2023-24
Tourism Saskatchewan.....	19,603	20,223
Appropriation	19,603	20,223
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	-	-
Expense	19,603	20,223

Tourism Saskatchewan

Vote 88 - Continued

(thousands of dollars)

			Estimated 2024-25	Estimated 2023-24
Tourism Saskatchewan (TR01)				
Promotes the province as a tourism destination, and assists industry to market and develop quality tourism products.				
Classification by Type				
	<u>2024-25</u>	<u>2023-24</u>		
Transfers for Public Services.....	19,603	20,223		
			<u>19,603</u>	<u>20,223</u>



Trade and Export Development

Vote 90

Guided by the Saskatchewan Growth Plan, the Ministry of Trade and Export Development advances a strong and sustainable economy to build a better quality of life for Saskatchewan people. The Ministry leads international engagement and coordinates a cross-government approach to grow trade and investment, diversify international markets, increase Indigenous participation, and add value to the economy.

Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2024-25	Estimated 2023-24
Central Management and Services.....	8,773	8,773
Strategic Policy and Competitiveness.....	2,482	2,529
Economic Development.....	9,873	9,920
International Engagement.....	19,311	19,271
Appropriation	40,439	40,493
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	150	96
Expense	40,589	40,589

For comparative purposes, figures shown for 2023-24 have been restated to be consistent with the presentation of the 2024-25 Estimates. The Restatement Schedule, provided in the Supplementary Information section, presents an itemized reconciliation of appropriations.

Trade and Export Development

Vote 90 - Continued

(thousands of dollars)

	Estimated 2024-25	Estimated 2023-24
Central Management and Services (TE01)		
Provides executive direction and funding for centrally-managed services in the areas of marketing, communications, budget and forecasting, financial services, information management, legislative and contract services, planning, and accommodations and capital improvements. Works with internal and external stakeholders to improve the regulatory environment and delivers tax incentive programs.		
Allocations		
Minister's Salary (Statutory).....	56	56
Executive Management.....	1,868	1,868
Central Services.....	5,406	5,406
Accommodation Services.....	1,443	1,443
Classification by Type		
	<u>2024-25</u>	<u>2023-24</u>
Salaries.....	4,447	4,447
Goods and Services.....	4,326	4,326
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$8,717K.</i>		
	<u>8,773</u>	<u>8,773</u>
Strategic Policy and Competitiveness (TE02)		
Provides data, analysis and advice to advance Saskatchewan's competitiveness and market access. This includes working to secure market access through the negotiation of trade agreements, quantitative analysis, statistical reports, and policy advice to enable a competitive business environment to grow trade and investment.		
Classification by Type		
	<u>2024-25</u>	<u>2023-24</u>
Salaries.....	1,804	1,804
Goods and Services.....	678	725
	<u>2,482</u>	<u>2,529</u>

Trade and Export Development

Vote 90 - Continued

(thousands of dollars)

		Estimated 2024-25	Estimated 2023-24
Economic Development (TE03)			
Facilitates growth and investment in key economic sectors. Works with companies to attract investment to Saskatchewan. Connects First Nations, Métis and northern stakeholders to business opportunities. Provides loan guarantees to Indigenous communities and organizations for investments in natural resource and value-added agriculture projects through the Saskatchewan Indigenous Investment Finance Corporation.			
Allocations			
Operational Support.....		9,418	9,465
Saskatchewan Indigenous Investment Finance Corporation.....		455	455
Classification by Type	<u>2024-25</u>	<u>2023-24</u>	
Salaries.....	3,272	3,377	
Goods and Services.....	4,631	5,028	
Transfers for Public Services.....	1,970	1,515	
		<u>9,873</u>	<u>9,920</u>
International Engagement (TE04)			
Advances Saskatchewan's international engagement by administering Saskatchewan's International Trade and Investment Office network, leading strategic international engagement initiatives and working in collaboration with partners, including the Saskatchewan Trade and Export Partnership to deliver programs and services to facilitate economic growth. Enhances diplomatic international relations by leading incoming and outgoing missions to advance Saskatchewan's value proposition in international markets.			
Allocations			
Operational Support.....		16,043	16,003
Saskatchewan Trade and Export Partnership.....		3,268	3,268
Classification by Type	<u>2024-25</u>	<u>2023-24</u>	
Salaries.....	4,519	4,433	
Goods and Services.....	11,524	11,570	
Transfers for Public Services.....	3,268	3,268	
		<u>19,311</u>	<u>19,271</u>
Non-Appropriated Expense Adjustment			
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.			
Classification by Type	<u>2024-25</u>	<u>2023-24</u>	
Amortization of Capital Assets.....	150	96	
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>		<u>150</u>	<u>96</u>



Water Security Agency

Vote 87

The Water Security Agency is responsible for managing the water supply, protecting water quality, ensuring safe drinking water, managing dams and water supply channels, reducing flood and drought damage and providing information on water. The Agency works to integrate all aspects of provincial water management to ensure water supplies support economic growth, quality of life and environmental well-being.

Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2024-25	Estimated 2023-24
Water Security Agency.....	103,638	103,030
Appropriation	103,638	103,030
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	-	-
Expense	103,638	103,030
Summary of Capital Investments		
Transfers for Public Services - Capital.....	75,000	73,153
Capital Investments	75,000	73,153

Water Security Agency

Vote 87 - Continued

(thousands of dollars)

			Estimated 2024-25	Estimated 2023-24
Water Security Agency (WS01)				
Supports dam safety, protection of drinking water, flood and drought response, and management of water supplies and water quality.				
Classification by Type				
	<u>2024-25</u>	<u>2023-24</u>		
Transfers for Public Services.....	28,638	29,877		
Transfers for Public Services - Capital.....	75,000	73,153		
			<u>103,638</u>	<u>103,030</u>



Government
— of —
Saskatchewan

General Revenue Fund Budgetary Appropriation

Legislative Assembly and its Officers

The Legislative Assembly refers the review of these Estimates to the House Services Committee.



Advocate for Children and Youth

Vote 76

The mandate of the Advocate for Children and Youth is to promote the interests of, and act as a voice for, children and youth receiving services from a government ministry, agency or publicly funded health entity to ensure their rights are respected and valued in legislation, policy and practice.

Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2024-25	Estimated 2023-24
Advocate for Children and Youth.....	3,041	3,026
Appropriation	3,041	3,026
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	-	-
Expense	3,041	3,026

Advocate for Children and Youth

Vote 76 - Continued

(thousands of dollars)

	Estimated 2024-25	Estimated 2023-24
Advocate for Children and Youth (CA01)		
To work toward the best possible systemic outcomes for children and youth through recommendations for improvements to government programs and services for children and ensuring the rights, well-being and perspectives of young people are respected, valued and supported.		
Allocations		
Advocate's Salary (Statutory).....	239	239
Advocate Operations.....	2,802	2,787
Classification by Type		
	<u>2024-25</u>	<u>2023-24</u>
Salaries.....	2,361	2,361
Goods and Services.....	680	665
	<u>3,041</u>	<u>3,026</u>

This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$2,802K.



Chief Electoral Officer

Vote 34

The mandate of the Office is to provide impartial administration of provincial elections, by-elections and election finances to ensure public confidence in the integrity of the electoral process for the Saskatchewan electorate.

Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2024-25	Estimated 2023-24
Chief Electoral Officer.....	29,241	8,858
Appropriation	29,241	8,858
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	240	252
Expense	29,481	9,110

Chief Electoral Officer

Vote 34 - Continued

(thousands of dollars)

			Estimated 2024-25	Estimated 2023-24
Chief Electoral Officer (CE01)				
Plans and administers provincial elections and by-elections for the Legislature, enumerations other than during an election, and provincial election finances under <i>The Election Act, 1996</i> . The Office maintains the province's political contributions tax credit disclosure regime under <i>The Political Contributions Tax Credit Act</i> , administers plebiscites and referendums under <i>The Referendum and Plebiscite Act</i> and Time votes conducted under <i>The Time Act</i> .				
Classification by Type				
	2024-25	2023-24		
Salaries.....	9,935	3,688		
Goods and Services.....	19,306	5,170		
<i>Amounts in this subvote are "Statutory".</i>			29,241	8,858
Non-Appropriated Expense Adjustment				
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.				
Classification by Type				
	2024-25	2023-24		
Amortization of Capital Assets.....	240	252		
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>			240	252



Conflict of Interest Commissioner

Vote 57

The Office of the Conflict of Interest Commissioner, who is an Officer of the Legislative Assembly of Saskatchewan, is mandated to coordinate disclosure of assets held by Members, provide advice on conflict of interest issues, conduct inquiries and provide opinions on compliance with *The Members' Conflict of Interest Act* if requested by a Member, the President of the Executive Council or the Legislative Assembly. Under the provisions of *The Lobbyists Act*, the Conflict of Interest Commissioner will promote transparency about people and organizations who are attempting to influence government decision making.

Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2024-25	Estimated 2023-24
Conflict of Interest Commissioner.....	569	628
Appropriation	569	628
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	-	-
Expense	569	628

Conflict of Interest Commissioner

Vote 57 - Continued

(thousands of dollars)

		Estimated 2024-25	Estimated 2023-24
Conflict of Interest Commissioner (CC01)			
Coordinates disclosure of assets held by Members, provides advice on conflict of interest issues, conducts inquiries and provides opinions on compliance with <i>The Members' Conflict of Interest Act</i> if requested by a Member, the President of the Executive Council or the Legislative Assembly. The Conflict of Interest Commissioner also serves as the Lobbyist Registrar which oversees the lobbyist registry, promotes and educates the general public, stakeholders and the lobbyist community about <i>The Lobbyists Act</i> and ensures compliance and conformity of lobbyists to <i>The Lobbyists Act</i> .			
Classification by Type	<u>2024-25</u>	<u>2023-24</u>	
Salaries.....	406	406	
Goods and Services.....	163	222	
		569	628



Information and Privacy Commissioner

Vote 55

The mandate of the Office is to review decisions and actions of government under *The Freedom of Information and Protection of Privacy Act*, of local authorities under *The Local Authority Freedom of Information and Protection of Privacy Act* and health information trustees under *The Health Information Protection Act*. The Office provides that oversight for the purpose of ensuring that Saskatchewan residents enjoy the full measure of their “information rights” guaranteed by those statutes. Those information rights include the right to access public records and the right to have privacy protected.

Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2024-25	Estimated 2023-24
Information and Privacy Commissioner.....	2,703	2,605
Appropriation	2,703	2,605
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	-	-
Expense	2,703	2,605

Information and Privacy Commissioner

Vote 55 - Continued

(thousands of dollars)

	Estimated 2024-25	Estimated 2023-24
Information and Privacy Commissioner (IP01)		
<p>The Information and Privacy Commissioner, as a statutory officer of the Legislative Assembly, oversees three different provincial access and privacy laws. This includes reviewing decisions of government institutions, local authorities and health information trustees on access to information requests and breach of privacy complaints in respect of personal information collected, used or disclosed by those bodies. The Commissioner provides public education on information rights in the province.</p>		
Allocations		
Commissioner's Salary (Statutory).....	239	239
Commission Operations.....	2,464	2,366
Classification by Type		
	<u>2024-25</u>	<u>2023-24</u>
Salaries.....	2,063	2,021
Goods and Services.....	640	584
	<u>2,703</u>	<u>2,605</u>
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$2,464K.</i>		



Legislative Assembly

Vote 21

The Legislative Assembly is the parliament of Saskatchewan, consisting of Members who are elected by the people of Saskatchewan. The mandate of the Legislative Assembly is to make provincial laws, control public finances and to debate public issues and the actions of the Executive Government through the Province's elected representatives.

Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2024-25	Estimated 2023-24
Central Management and Services.....	3,676	3,934
Legislative Assembly Services.....	7,159	6,525
Committees of the Legislative Assembly.....	35	35
Payments and Allowances to Individual Members.....	19,117	16,885
Caucus Operations.....	2,569	2,363
Office of the Speaker and Board of Internal Economy.....	507	459
Appropriation	33,063	30,201
Capital Asset Acquisitions.....	(300)	(300)
Non-Appropriated Expense Adjustment.....	150	150
Expense	32,913	30,051
Summary of Capital Investments		
Capital Asset Acquisitions.....	300	300
Capital Investments	300	300

Legislative Assembly

Vote 21 - Continued

(thousands of dollars)

			Estimated 2024-25	Estimated 2023-24
Central Management and Services (LG01)				
Provides centrally-managed services in the areas of finance, human resources, policy and planning, information management and communications services.				
Classification by Type				
		<u>2024-25</u>	<u>2023-24</u>	
Salaries.....		2,422	2,670	
Goods and Services.....		954	964	
Capital Asset Acquisitions.....		300	300	
			3,676	3,934
Legislative Assembly Services (LG03)				
Provides direction through the Clerk of the Legislative Assembly and services necessary for Members and for the operation of the Assembly and committees, including procedural, protocol, sessional, security, legal, public information and parliamentary library services.				
Allocations				
Legislative Clerk's Salary (Statutory).....			246	246
Assembly Operations and Services.....			4,043	3,650
Legislative Library.....			2,315	2,179
Law Clerk and Parliamentary Counsel.....			555	450
Classification by Type				
		<u>2024-25</u>	<u>2023-24</u>	
Salaries.....		5,191	4,769	
Goods and Services.....		1,668	1,581	
Transfers for Public Services.....		300	175	
			7,159	6,525
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$6,913K.</i>				
Committees of the Legislative Assembly (LG04)				
Provides services for the operation of standing and special committees of the Legislative Assembly. It also provides for Members' committee expenses.				
Allocations				
Members' Committee Expenses (Statutory).....			35	35
Classification by Type				
		<u>2024-25</u>	<u>2023-24</u>	
Salaries.....		11	11	
Goods and Services.....		24	24	
			35	35
<i>Amounts in this subvote are "Statutory".</i>				

Legislative Assembly

Vote 21 - Continued

(thousands of dollars)

			Estimated 2024-25	Estimated 2023-24
Payments and Allowances to Individual Members (LG05)				
Provides remuneration and expense payments to Members of the Legislative Assembly.				
Allocations				
Indemnity, Allowances and Expenses for Members (Statutory).....			18,751	16,529
Allowances for Additional Duties (Statutory).....			366	356
Classification by Type				
	2024-25	2023-24		
Salaries.....	12,367	10,732		
Goods and Services.....	6,750	6,153		
<i>Amounts in this subvote are "Statutory".</i>			19,117	16,885
Caucus Operations (LG06)				
Provides research, secretarial and administrative services for Government and Opposition caucuses. It also provides for the operation of the Office of the Official Opposition.				
Classification by Type				
	2024-25	2023-24		
Transfers for Public Services.....	2,569	2,363		
<i>Amounts in this subvote are "Statutory".</i>			2,569	2,363
Office of the Speaker and Board of Internal Economy (LG07)				
Provides executive direction through the Speaker and the Board of Internal Economy and provides services for the operation of the Speaker's Office.				
Allocations				
Speaker's Salary (Statutory).....			55	54
Speaker's Office Operations and Services.....			372	355
Board of Internal Economy Operations and Services.....			80	50
Classification by Type				
	2024-25	2023-24		
Salaries.....	297	281		
Goods and Services.....	210	178		
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$452K.</i>			507	459
Non-Appropriated Expense Adjustment				
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.				
Classification by Type				
	2024-25	2023-24		
Amortization of Capital Assets.....	150	150		
<i>Non-appropriated expense adjustments are non-cash adjustments presented for information purposes only.</i>			150	150



Ombudsman and Public Interest Disclosure Commissioner

Vote 56

The Ombudsman, an Independent Officer of the Legislative Assembly of Saskatchewan, helps to ensure that provincial and municipal governments are accountable and fair when they provide services to the public. As Public Interest Disclosure Commissioner, the Ombudsman also helps to ensure the provincial government provides a workplace where wrongdoings can be safely raised and appropriately addressed.

Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2024-25	Estimated 2023-24
Ombudsman and Public Interest Disclosure Commissioner.....	4,563	4,534
Appropriation	4,563	4,534
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	-	-
Expense	4,563	4,534

Ombudsman and Public Interest Disclosure Commissioner

Vote 56 - Continued

(thousands of dollars)

	Estimated 2024-25	Estimated 2023-24
Ombudsman and Public Interest Disclosure Commissioner (OM01)		
<i>The Ombudsman Act, 2012, gives the Ombudsman the authority to investigate or informally address complaints of unfairness in provincial and municipal government actions. The Public Interest Disclosure Act appoints the Ombudsman as the Public Interest Disclosure Commissioner, with the authority to provide advice to and investigate disclosures from public servants with allegations of wrongdoings or reprisal within their provincial government institutions.</i>		
Allocations		
Ombudsman and Public Interest Disclosure Commissioner's Salary (Statutory).....	239	239
Ombudsman and Public Interest Disclosure Commissioner Operations.....	4,324	4,295
Classification by Type		
	2024-25	2023-24
Salaries.....	3,435	3,435
Goods and Services.....	1,128	1,099
	4,563	4,534

This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$4,324K.



Provincial Auditor

Vote 28

The Provincial Auditor, an Independent Officer of the Legislative Assembly, serves the people of Saskatchewan through the Legislative Assembly. The Office encourages accountability and effective management in government operations through its independent examinations, advice and reports on the management of public resources entrusted to government.

Summary of Appropriation and Expense

(thousands of dollars)

	Estimated 2024-25	Estimated 2023-24
Provincial Auditor.....	9,576	8,993
Unforeseen Expenses.....	641	592
Appropriation	10,217	9,585
Capital Asset Acquisitions.....	-	-
Non-Appropriated Expense Adjustment.....	-	-
Expense	10,217	9,585

Provincial Auditor

Vote 28 - Continued

(thousands of dollars)

	Estimated 2024-25	Estimated 2023-24
Provincial Auditor (PA01)		
To provide for the audits of the administration of programs and activities of government ministries, health and education institutions, commissions, boards and Crown corporations and for reporting the results of all audits annually to the Legislative Assembly and the public. The Provincial Auditor also assists the Standing Committees on Public Accounts and Crown and Central Agencies in their review of the Provincial Auditor's Report, the Public Accounts and other reports.		
Allocations		
Provincial Auditor's Salary (Statutory).....	234	234
Provincial Auditor Operations.....	9,342	8,759
Classification by Type		
	2024-25	2023-24
Salaries.....	6,377	5,923
Goods and Services.....	3,199	3,070
	9,576	8,993
<i>This subvote includes "Statutory" amounts. The amount "To Be Voted" is \$9,342K.</i>		
Unforeseen Expenses (PA02)		
Provides for unforeseen expenses pursuant to Section 10.1 of <i>The Provincial Auditor Act</i> .		
Classification by Type		
	2024-25	2023-24
Salaries.....	641	592
	641	592



Government
— of —
Saskatchewan

General Revenue Fund Non-Budgetary Appropriation

Schedule of Non-Budgetary Voted and Statutory Appropriation

(thousands of dollars)

	Voted 2024-25	Statutory 2024-25	Estimated Total 2024-25	Forecast 2023-24	Estimated 2023-24
Lending and Investing Activities					
Advanced Education.....	80,000	-	80,000	79,000	80,000
Lotteries and Gaming Saskatchewan Corporation ¹	-	-	-	79,000	79,000
Municipal Financing Corporation of Saskatchewan.....	-	30,000	30,000	78,000	38,000
Saskatchewan Power Corporation.....	-	977,200	977,200	480,000	566,800
Saskatchewan Telecommunications Holding Corporation.....	-	216,100	216,100	200,000	200,000
Saskatchewan Water Corporation.....	-	33,500	33,500	15,900	11,400
SaskEnergy Incorporated.....	-	279,800	279,800	125,000	180,400
Total Lending and Investing Activities	80,000	1,536,600	1,616,600	1,056,900	1,155,600
Debt Redemption, Sinking Fund and Interest Payments					
Debt Redemption.....	-	1,329,257	1,329,257	1,034,383	1,019,921
Sinking Fund Payments - Government Share.....	-	250,460	250,460	229,983	232,983

¹In 2023-24, the new Lotteries and Gaming Saskatchewan Corporation took ownership of gaming assets and liabilities previously held by the Saskatchewan Liquor and Gaming Authority.

Schedule of Debt

as at March 31

(thousands of dollars)

	Estimated General Gross Debt 2025	Estimated Gov't Business Enterprise Specific Gross Debt 2025	Estimated Gross Debt 2025	Forecast Gross Debt 2024	Estimated Gross Debt 2024
Government - Operating.....	7,463,811	-	7,463,811	7,463,811	7,463,811
Government - Saskatchewan Capital Plan.....	13,371,080	-	13,371,080	11,471,080	10,371,080
Innovation Saskatchewan.....	51,310	-	51,310	52,140	52,070
Lotteries and Gaming Saskatchewan Corporation ¹	-	49,000	49,000	79,000	79,000
Municipal Financing Corporation of Saskatchewan.....	100,000	243,209	343,209	334,209	294,204
Saskatchewan Power Corporation.....	750,000	8,297,528	9,047,528	8,270,328	8,375,998
Saskatchewan Telecommunications Holding Corporation.....	50,000	1,873,172	1,923,172	1,757,072	1,786,968
Saskatchewan Water Corporation.....	-	143,191	143,191	109,691	107,918
SaskEnergy Incorporated.....	75,000	2,163,523	2,238,523	2,058,723	2,122,597
Debt	21,861,201	12,769,623	34,630,824	31,596,054	30,653,646
Guaranteed Debt	75,222	-	75,222	75,222	75,118

¹In 2023-24, the new Lotteries and Gaming Saskatchewan Corporation took ownership of gaming assets and liabilities previously held by the Saskatchewan Liquor and Gaming Authority.

Schedule of Guaranteed Debt

as at March 31

(thousands of dollars)

	Estimated 2025	Forecast 2024	Estimated 2024
Guaranteed Debt for Crown Corporations			
<i>The Saskatchewan Indigenous Investment Finance Corporation Act</i>			
Saskatchewan Indigenous Investment Finance Loans.....	75,000	75,000	75,000
Guaranteed Debt for Crown Corporations	75,000	75,000	75,000
Other Guaranteed Debt			
<i>The Farm Financial Stability Act</i>			
Breeder Associations Loan Guarantees.....	171	171	118
Feeder Associations Loan Guarantees.....	51	51	-
Other Guaranteed Debt	222	222	118
Guaranteed Debt	75,222	75,222	75,118

Schedule of Borrowing Requirements

(thousands of dollars)

	Estimated 2024-25	Forecast 2023-24	Estimated 2023-24
Borrowing for Crown Corporations			
Lotteries and Gaming Saskatchewan Corporation.....	-	79,000	79,000
Municipal Financing Corporation of Saskatchewan.....	30,000	78,000	38,000
Saskatchewan Power Corporation.....	977,200	480,000	566,800
Saskatchewan Telecommunications Holding Corporation.....	216,100	200,000	200,000
Saskatchewan Water Corporation.....	33,500	15,900	11,400
SaskEnergy Incorporated.....	279,800	125,000	180,400
Borrowing for Crown Corporations.....	1,536,600	977,900	1,075,600
Borrowing for Government			
Government - Operating.....	927,427	-	-
Government - Saskatchewan Capital Plan.....	1,900,000	1,700,000	600,000
Borrowing for Government.....	2,827,427	1,700,000	600,000
Borrowing Requirements	4,364,027	2,677,900	1,675,600

Schedule of Lending and Investing Activities

(thousands of dollars)

Receipts	Estimated 2024-25	Forecast 2023-24	Estimated 2023-24
Crown Corporations - Loan Repayments			
Innovation Saskatchewan.....	830	750	830
Lotteries and Gaming Saskatchewan Corporation.....	30,000	-	-
Municipal Financing Corporation of Saskatchewan.....	21,000	31,940	38,000
Saskatchewan Liquor and Gaming Authority.....	-	84,004	84,902
Saskatchewan Power Corporation.....	200,000	150,000	150,000
Saskatchewan Telecommunications Holding Corporation.....	50,000	69,600	56,000
Saskatchewan Water Corporation.....	-	2,100	2,100
SaskEnergy Incorporated.....	100,000	7,900	-
Crown Corporations - Loan Repayments	401,830	346,294	331,832
Other - Loan Repayments			
Advanced Education.....	35,000	38,500	30,000
Highways.....	33	101	101
Trade and Export Development.....	23	23	19
Other - Loan Repayments	35,056	38,624	30,120
Loan Repayments	436,886	384,918	361,952
Investment Receipts			
Sinking Fund Contributions from Crown Corporations.....	117,257	111,980	109,280
Redemption of Sinking Funds.....	91,516	12,160	11,914
Investment Receipts	208,773	124,140	121,194
Receipts	645,659	509,058	483,146

Schedule of Lending and Investing Activities

(thousands of dollars)

Disbursements	Estimated 2024-25	Forecast 2023-24	Estimated 2023-24
Crown Corporations - Loans			
Lotteries and Gaming Saskatchewan Corporation.....	-	79,000	79,000
Municipal Financing Corporation of Saskatchewan.....	30,000	78,000	38,000
Saskatchewan Power Corporation.....	977,200	480,000	566,800
Saskatchewan Telecommunications Holding Corporation.....	216,100	200,000	200,000
Saskatchewan Water Corporation.....	33,500	15,900	11,400
SaskEnergy Incorporated.....	279,800	125,000	180,400
Crown Corporations - Loans	1,536,600	977,900	1,075,600
Other - Loans			
Advanced Education.....	80,000	79,000	80,000
Loans	1,616,600	1,056,900	1,155,600
Investments			
Contributions to Sinking Funds.....	367,717	341,963	342,263
Sinking Fund Redemptions of Crown Corporations.....	17,384	1,671	1,605
Investments	385,101	343,635	343,868
Disbursements	2,001,701	1,400,535	1,499,468

Lending and Investing Activities

(thousands of dollars)

	Estimated 2024-25	Estimated 2023-24
Advanced Education (Vote 169)		
Loans to Student Aid Fund (AE01) - <i>To Be Voted</i>	80,000	80,000
Lotteries and Gaming Saskatchewan Corporation (Vote 155)		
Loans (LO01) - <i>Statutory</i>	-	79,000
Municipal Financing Corporation of Saskatchewan (Vote 151)		
Loans (MF01) - <i>Statutory</i>	30,000	38,000
Saskatchewan Power Corporation (Vote 152)		
Loans (PW01) - <i>Statutory</i>	977,200	566,800
Saskatchewan Telecommunications Holding Corporation (Vote 153)		
Loans (ST01) - <i>Statutory</i>	216,100	200,000
Saskatchewan Water Corporation (Vote 140)		
Loans (SW01) - <i>Statutory</i>	33,500	11,400
SaskEnergy Incorporated (Vote 150)		
Loans (SE01) - <i>Statutory</i>	279,800	180,400

Debt Redemption, Sinking Fund and Interest Payments

(thousands of dollars)

			<u>Estimated 2024-25</u>	<u>Estimated 2023-24</u>
Debt Redemption (Vote 175)				
Provides for payments associated with the Province's debt incurred for Government and Crown corporation purposes. Debt redemption payments associated with debt incurred for Crown corporation purposes are reimbursed by the respective Crown corporation.				
	<u>2024-25</u>	<u>2023-24</u>		
Government General Debt.....	927,427	688,089		
Crown Corporation General Debt.....	830	830		
Government Business Enterprise Specific Debt.....	401,000	331,002		
<i>Amounts in this vote are "Statutory".</i>			<u>1,329,257</u>	<u>1,019,921</u>
Sinking Fund Payments - Government Share (Vote 176)				
Provides payments to provincial sinking funds associated with certain debt incurred for Government and Crown corporation purposes. Sinking fund payments associated with debt incurred for Crown corporations are reimbursed by the respective Crown corporation.				
	<u>2024-25</u>	<u>2023-24</u>		
Sinking Fund Payments.....	367,717	342,263		
Less: Reimbursement from Crown corporations with respect to Crown Corporation General Debt.....	10,117	7,117		
Less: Reimbursement from Crown corporations with respect to Government Business Enterprise Specific Debt.....	107,140	102,163		
<i>Amounts in this vote are "Statutory".</i>			<u>250,460</u>	<u>232,983</u>
Interest on Gross Debt - Crown Enterprise Share (Vote 177)				
Provides for interest costs on the Province's debt borrowed specifically on behalf of Government Business Enterprises and the reimbursement of those interest costs by the respective Crown corporation.				
	<u>2024-25</u>	<u>2023-24</u>		
Interest on Gross Debt - Crown Enterprise Share.....	459,600	440,200		
Less: Reimbursement from Crown Enterprises.....	459,600	440,200		
<i>Amounts in this vote are "Statutory".</i>			<u>-</u>	<u>-</u>



Government
— of —
Saskatchewan

Supplementary Information

Restatement Schedule

2023-24 Appropriation

Restatement

Each year there may be some form of government reorganization. These reorganizations may include:

- creation of new ministries or disestablishment of existing ministries;
- transfer of a program or function from one ministry to another; and
- transfer of a program area or function (subvote or allocation) within a ministry.

To improve comparability, a restatement of the prior year's Estimate is presented. A restatement ensures that the prior year's funding associated with an activity or program is placed in the same ministry or subvote that will be performing that function in the current year.

The "Restatement Schedule" indicates the functions that were transferred into or out of a particular vote to arrive at the 2023-24 Estimate as it appears in the 2024-25 Estimates.

Occasionally, ministries may transfer functions within a vote from one subvote to another, or one allocation to another within a subvote. In these instances, the affected lines are restated and, if significant, an explanatory note is provided within the restatement schedule.

2023-24 Appropriation Restatement Schedule
(thousands of dollars)

2023-24
Appropriation

Executive Branch of Government

Agriculture (Vote 1)

Internal Restatements:

Transferred From:

Subvote Allocation

AG10 Crop Insurance Program Premiums

This transfer restates the funding for the Wildlife Damage Compensation Program, and the allocation Wildlife Damage Compensation Program is created.

Transferred To:

Subvote Allocation

AG10 Wildlife Damage Compensation Program

Appropriation

11,400

Corrections, Policing and Public Safety (Vote 73)

Original 2023-24 Estimate

Transferred To:

Subvote Allocation

CP01 Central Services

CP01 Accommodation Services

CP13 Program Support

CP01 Central Services

CP01 Central Services

CP01 Central Services

CP01 Central Services

CP13 Custody Facility Land, Buildings and Improvements

CP01 Central Services

CP15 Transportation and Operating Equipment

CP15 Policing Facility Land, Buildings and Improvements

These transfers restate the appropriation for Integrated Justice Services which is being dissolved in accordance with Cabinet direction. This creates the following allocations:

Central Services; Accommodation Services; Custody Facility Land, Buildings and Improvements; Transportation and Operating Equipment; and Policing Facility Land, Buildings

and Improvements. In addition to the restatement of appropriation, within the Non-Appropriated Expense Adjustment, amortization of \$6,559K is restated from Integrated

Justice Services.

Transferred From:

Vote

Integrated Justice Services (Vote 91)

Integrated Justice Services (Vote 91)

Integrated Justice Services (Vote 91)

Integrated Justice Services (Vote 91)

Integrated Justice Services (Vote 91)

Integrated Justice Services (Vote 91)

Integrated Justice Services (Vote 91)

Integrated Justice Services (Vote 91)

Integrated Justice Services (Vote 91)

Integrated Justice Services (Vote 91)

Integrated Justice Services (Vote 91)

Integrated Justice Services (Vote 91)

Integrated Justice Services (Vote 91)

615,374

Subvote

Allocation

I001 Central Services

I001 Accommodation Services

I002 Community Safety and Well-Being

I002 Strategic Systems and Innovation

I002 Strategic Policy, Planning and Reporting

I002 Program Support

I002 Audit, Information Management and Safety

I002 Research and Implementation

I003 Custody Facility Land, Buildings and Improvements

I003 Information Management and Technology

I003 Transportation and Operating Equipment

I003 Policing Facility Land, Buildings and Improvements

1,823

25,992

6,013

10,904

1,102

311

1,049

2,280

88,843

2,066

1,250

704

Restated 2023-24 Estimate

Internal Restatements:

Transferred From:

Subvote Allocation

CP15 Program Support

This transfer consolidates accommodation services resources.

Transferred To:

Subvote Allocation

CP01 Central Services

Appropriation

79

757,711

2023-24 Appropriation Restatement Schedule

(thousands of dollars)

2023-24
Appropriation

Education (Vote 5)

Internal Restatements:

Transferred From:

Subvote Allocation

ED03 School Operating

This transfer consolidates funding for Certified Independent Schools.

Transferred To:

Subvote Allocation

ED03 K-12 Initiatives

Appropriation
2,693

ED01 Accommodation Services

ED15 Operational Support

817

This transfer consolidates funding for the Provincial Library and Literacy program.

ED08 Child Care

ED08 KidsFirst

405

This transfer consolidates funding for the KidsFirst program.

Highways (Vote 16)

Internal Restatements:

Transferred From:

Subvote Allocation

HI10 Operational Services

This transfer consolidates policy development resources.

Transferred To:

Subvote Allocation

HI06 Transportation Planning and Policy

Appropriation
665

HI04 Regional Services

HI01 Central Services

1,368

HI10 Operational Services

HI01 Central Services

949

HI06 Transportation Planning and Policy

HI01 Central Services

53

These transfers consolidate administrative functions within Central Services.

Within the subvote Infrastructure and Equipment Capital (HI08), the allocation Infrastructure Rehabilitation - Airports is renamed Infrastructure Rehabilitation - Airports and Ferries.

Immigration and Career Training (Vote 89)

Internal Restatements:

Transferred From:

Subvote Allocation

IC01 Central Services

This transfer restates the Labour Mobility Office to align similar services.

Transferred To:

Subvote Allocation

IC02 Immigration, Employment and Career Development

Appropriation
853

2023-24 Appropriation Restatement Schedule
(thousands of dollars)

2023-24
Appropriation

Integrated Justice Services (Vote 91)

Original 2023-24 Estimate

Transferred From:		Transferred To:		
Subvote	Allocation	Vote	Subvote	Allocation
IU01	Central Services	Corrections, Policing and Public Safety (Vote 73)	CP01	Central Services
IU01	Accommodation Services	Corrections, Policing and Public Safety (Vote 73)	CP01	Accommodation Services
IU02	Community Safety and Well-Being	Corrections, Policing and Public Safety (Vote 73)	CP13	Program Support
IU02	Strategic Systems and Innovation	Corrections, Policing and Public Safety (Vote 73)	CP01	Central Services
IU02	Strategic Policy, Planning and Reporting	Corrections, Policing and Public Safety (Vote 73)	CP01	Central Services
IU02	Program Support	Corrections, Policing and Public Safety (Vote 73)	CP01	Central Services
IU02	Audit, Information Management and Safety	Corrections, Policing and Public Safety (Vote 73)	CP01	Central Services
IU02	Research and Implementation	Corrections, Policing and Public Safety (Vote 73)	CP01	Central Services
IU03	Custody Facility Land, Buildings and Improvements	Corrections, Policing and Public Safety (Vote 73)	CP13	Custody Facility Land, Buildings and Improvements
IU03	Information Management and Technology	Corrections, Policing and Public Safety (Vote 73)	CP01	Central Services
IU03	Transportation and Operating Equipment	Corrections, Policing and Public Safety (Vote 73)	CP15	Transportation and Operating Equipment
IU03	Policing Facility Land, Buildings and Improvements	Corrections, Policing and Public Safety (Vote 73)	CP15	Policing Facility Land, Buildings and Improvements
IU01	Central Services	Justice and Attorney General (Vote 3)	IU01	Central Services
IU01	Accommodation Services	Justice and Attorney General (Vote 3)	IU01	Accommodation Services
IU02	Community Safety and Well-Being	Justice and Attorney General (Vote 3)	IU04	Policy, Programs and Support
IU02	Strategic Systems and Innovation	Justice and Attorney General (Vote 3)	IU01	Central Services
IU02	Strategic Policy, Planning and Reporting	Justice and Attorney General (Vote 3)	IU04	Policy, Programs and Support
IU02	Program Support	Justice and Attorney General (Vote 3)	IU01	Central Services
IU02	Audit, Information Management and Safety	Justice and Attorney General (Vote 3)	IU01	Central Services
IU03	Court Facility Land, Buildings and Improvements	Justice and Attorney General (Vote 3)	IU03	Court Facility Land, Buildings and Improvements
IU03	Information Management and Technology	Justice and Attorney General (Vote 3)	IU01	Central Services
IU03	Minor Capital Expenses - Courts	Justice and Attorney General (Vote 3)	IU03	Minor Capital Expenses - Courts

These transfers restate the appropriation for Integrated Justice Services which is being dissolved in accordance with Cabinet direction. In addition to the restatement of appropriation, within Non-Appropriated Expense Adjustment, amortization of \$6,559K is restated to the Ministry of Corrections, Policing and Public Safety, and amortization of \$4,468K is restated to the Ministry of Justice and Attorney General.

Restated 2023-24 Estimate

210,400

2023-24 Appropriation Restatement Schedule

(thousands of dollars)

2023-24
Appropriation

Justice and Attorney General (Vote 3)

Original 2023-24 Estimate

Transferred To:	Transferred From:	Subvote	Allocation	Subvote	Allocation
JU01	Integrated Justice Services (Vote 91)	JU01	Central Services	IJ01	Central Services
JU01	Accommodation Services	JU01	Accommodation Services	IJ01	Accommodation Services
JU04	Policy, Programs and Support	JU04	Policy, Programs and Support	IJ02	Community Safety and Well-Being
JU01	Central Services	JU04	Central Services	IJ02	Strategic Policy, Planning and Reporting
JU04	Policy, Programs and Support	JU01	Policy, Programs and Support	IJ02	Program Support
JU01	Central Services	JU01	Central Services	IJ02	Audit, Information Management and Safety
JU01	Central Services	JU03	Court Facility Land, Buildings and Improvements	IJ03	Court Facility Land, Buildings and Improvements
JU03	Court Facility Land, Buildings and Improvements	JU01	Central Services	IJ03	Information Management and Technology
JU03	Minor Capital Expenses - Courts	JU03	Minor Capital Expenses - Courts	IJ03	Minor Capital Expenses - Courts

These transfers restate the appropriation for Integrated Justice Services which is being dissolved in accordance with Cabinet direction. This creates the following allocations:
 Central Services; Accommodation Services; Policy, Programs and Support; Court Facility Land, Buildings and Improvements; and Minor Capital Expenses - Courts. In addition to the restatement of appropriation, within the Non-Appropriated Expense Adjustment, amortization of \$4,468K is restated from Integrated Justice Services.

170,576

2,440
19,803
24,223
13,285
416
203
1,846
4,305
792
750

Restated 2023-24 Estimate

Internal Restatements:

Transferred From:	Transferred To:	Subvote	Allocation	Subvote	Allocation
JU03	Court Services	JU01	Central Services	IJ01	Central Services
JU03	Family Justice Services	JU01	Central Services	IJ02	Central Services
JU04	Public Prosecutions	JU01	Central Services	IJ02	Central Services
JU04	Justice Services and Tribunal Division	JU04	Policy, Programs and Support	IJ03	Minor Capital Expenses - Courts
JU04	This transfer consolidates policy development resources.	JU04	Policy, Programs and Support	IJ03	Minor Capital Expenses - Courts

238,639

411
102
95

Labour Relations and Workplace Safety (Vote 20)

Within this vote, the subvote Workers' Advocate (LR06) is renamed Injured Worker Appeal Services.

Trade and Export Development (Vote 90)

Internal Restatements:

Transferred From:	Transferred To:	Subvote	Allocation	Subvote	Allocation
TE03	Economic Development	TE03	Operational Support	IJ01	Central Services
TE03	Economic Development	TE03	Saskatchewan Indigenous Investment Finance Corporation	IJ02	Community Safety and Well-Being
TE03	These transfers restate the funding for the Saskatchewan Indigenous Investment Finance Corporation, and the allocations Operational Support and Saskatchewan Indigenous Investment Finance Corporation are created.	TE03	Saskatchewan Indigenous Investment Finance Corporation	IJ02	Strategic Policy, Planning and Reporting

9,465
455

Glossary of Terms - Estimates

Allocation

A component of a subvote representing the major program or function provided by the subvote such as a distinct client group or method of delivering the program.

Amortization

A systematic allocation of the cost of a capital asset over the expected remaining life of the asset. Each year, the portion of the capital asset consumed in providing service is charged to expense and reduces the recorded value of the asset.

Appropriation

An amount the Legislature has authorized to be paid from the General Revenue Fund (GRF) under an act of the Legislative Assembly for a particular purpose. This purpose is outlined in the appropriation act and defined in the Estimates.

Appropriation Act

A supply bill passed by the Legislative Assembly. An appropriation bill is the legal authorization to spend monies from the GRF for the purposes and time period identified by the supply bill and the Estimates.

Capital Assets

Property, infrastructure, equipment, vehicles, computer systems or other assets held by the government which have an economic life extending beyond one year and are held for use, not for sale, in the ordinary course of operations.

Capital Investment

Expenditures for capital assets including both capital transfers to third parties and direct capital acquisitions.

Capital Transfer

A grant provided to a third party such as the health authority, or a school board, university or municipality to acquire or develop capital assets. Capital transfers also include transfers of government capital assets to third parties.

Debt

Obligations incurred through the issuance of debt instruments. Debt does not include other liabilities such as accounts payable or pension obligations.

- **General Debt** – Debt incurred by the GRF to fund government expenditures that is not Government Business Enterprise (GBE) specific debt.
- **Government Business Enterprise Specific Debt** – Debt specifically borrowed on behalf of a GBE, where the GBE is obligated to repay the debt under identical terms and conditions as those applicable to the GRF.

- **Gross Debt** – Borrowings through the issuance of debt instruments such as promissory notes and debentures.
- **Guaranteed Debt** – The debt of another party that the government has agreed to repay if the other party defaults.

Estimates

The document that is prepared and tabled with the Legislative Assembly pursuant to subsection 12(1) of *The Financial Administration Act, 1993*. This document reflects the government's detailed financial plan for the GRF and is traditionally tabled with the Budget.

- The government may table additional spending Estimates while the Budget Estimates, which are also called **Main Estimates**, are being reviewed by the Legislative Assembly. These additional Estimates are referred to as **Further Estimates**.
- The government may also table **Supplementary Estimates** after the passage of the appropriation bill that supplied funding as specified in the Budget Estimates and Further Estimates, if any.

Executive Branch

The decision-making branch of government comprised of the Lieutenant Governor, Premier, Cabinet and public service. The branch is generally organized into ministries.

Expenditure

The amount of appropriation used during the fiscal period for government operations and programming, capital transactions, advances, loans or investments. Expenditure includes the purchase of capital assets and asset retirement obligations.

- **Budgetary Expenditures** include capital acquisitions, capital transfers and all operating expenses except amortization.
- **Non-Budgetary Expenditures** are outlays of GRF financial assets to provide investments, loans or advances.

Expenses

An accounting measure of the cost of economic resources consumed during the fiscal period, including the amortization of capital assets. Expenses include all operating expenses and capital transfers.

Financing Charges

Costs associated with government general debt, Crown corporation general debt, and obligations under long-term financing arrangements such as public private partnerships and capital lease obligations. Financing charges include interest, foreign exchange gains and losses, discounts, fees and commissions. Financing charges incurred for Crown corporation general debt are reimbursed by the Crown corporation and the reimbursement is recorded as interest revenue.

Forecast

The amounts of revenue, expense, expenditure or debt the government expects to record for the period.

General Revenue Fund (GRF)

The fund into which all public monies are paid, other than public monies over which the Legislative Assembly has no power of appropriation and public monies otherwise disposed of by the Legislative Assembly. The GRF is available for appropriation for the public services of Saskatchewan.

Goods and Services

An expense type that includes accommodation, travel, supplies, equipment rental, consulting, communication costs and other expenses such as allowance for bad debts.

Government Business Enterprise (GBE)

An organization that is controlled by the government, is self-sufficient and has the financial and operating authority to sell goods and services to individuals and organizations outside the government reporting entity as its principal activity.

Government-Delivered Programs

Public services and functions that are performed by the government, and its employees and agents. They exclude transfer payments to Crown corporations or third parties that in turn use the funding to provide public services.

Investing Activity

The amount of money invested by the GRF during a fiscal year in items such as sinking funds and Crown corporations.

Lending Activity

The amount of money lent or advanced by the GRF during a fiscal year to a Crown corporation, public agency or other entity.

Liabilities

Amounts the GRF owes, including debt, deposits held on behalf of others, accounts payable and accrued liabilities.

Ministry

An organizational unit of Executive Government created for the purpose of managing related programs.

Non-Appropriated Expense Adjustment

An expense or expense recovery that does not require appropriation. These are typically expenses for which the cash outflow is appropriated in a different fiscal year than the expense or expense recovery is recorded.

Operating Expense

An expense type that includes salaries and benefits, goods and services, operating transfers for public services, transfers to individuals, amortization and debt servicing costs.

Pensions and Benefits

The employer share of public sector pension and benefit plan costs related to salary and compensation paid directly by the GRF. These include pensions and benefits paid by the GRF for the benefit of Saskatchewan teachers, Executive Government employees, judges, Members of the Legislative Assembly, and employees of the Legislative Assembly and its Officers.

Recovery

The recovery of expenses incurred by a ministry in providing services to another organization. If the services are provided to another ministry, the recovery is an **internal recovery**. If the ministry provides services to an organization outside the GRF on a cost-recovery or commercial basis, the recovery is an **external recovery**.

Salaries

An expense type that includes salaries and wages paid directly by the GRF to Executive Government employees, judges, Members of the Legislative Assembly, and employees of the Legislative Assembly and its Officers. Employees include permanent, non-permanent, order in council and personal service contract employees.

Sinking Fund

Funds set aside for the repayment of debt.

Special Warrants

Appropriations issued pursuant to *The Financial Administration Act, 1993* by the Lieutenant Governor in Council when the Legislature is not in session and a matter arises for which there is no appropriation or the appropriation is exhausted or insufficient, and the expense is urgently and immediately required for the public good. Amounts approved by special warrant are deemed to be an appropriation for the fiscal year in which they are issued and are included in the next appropriation act that is not an act for interim supply. Funding provided by special warrant appears in the next Estimates document.

Statutory

Expenses and disbursements from the GRF that have ongoing spending authority in legislation and do not require annual legislative authority through an appropriation act. Examples of statutory expenditures are debt servicing costs and loans to Crown corporations.

Subvote

A major program or function within a vote. The Legislative Assembly votes on the Estimates at the subvote level.

Third Parties

A term used to describe organizations independent of the GRF that receive provincial funding (see Transfers for Public Services). Typically, third parties use the funding to provide a public service. Examples of third parties are the health authority, school boards, universities and community-based organizations.

Transfers

Payments by the GRF to an individual, organization, authority or other government for which no goods or services are directly received by the GRF and no repayment is expected in the future.

- **Transfers for Public Services** – Payments from the GRF to entities to fund a public service. Examples are payments to educational institutions for the provision of educational services or payments to doctors for the provision of medical services. Transfers may be in the form of grants, conditional grants, cost-shared arrangements or entitlements under legislation. Capital transfers also include transfers of government's ownership interest in capital assets to third parties.
- **Transfers to Individuals** – Payments from the GRF made directly or indirectly to individuals for which no public service is required in return. Transfers provide the recipient with a financial benefit and are usually in the nature of an income support, subsidy or compensation payment.

Vote

A block of funding provided by statute or voted by the Legislative Assembly to provide for the activities and purposes outlined in the Estimates for a fiscal period.

