2024-25 Ministry of Education Budget Summary

- The 2024-25 Budget for the Ministry of Education increases to \$3.3 billion an 8.1 per cent increase over the 2023-24 Budget.
- Government's commitment to provide classroom supports increases to \$356.6 million, an increase
 of \$45.6 million and includes ongoing funding for the Specialized Support Classroom and Teacher
 Innovation and Support Fund pilot programs.
- Saskatchewan's 27 school divisions will receive a record \$2.2 billion in school operating funding for the 2024-25 school year. This is an increase of \$180 million or 8.8 per cent over last year. This is the largest increase ever in school operating funding in Saskatchewan. This increase includes:
 - o \$35 million to support enrolment growth for the 2024-25 school year;
 - \$8.6 million to increase classroom supports;
 - o \$66.6 million to fund the Teachers' Collective Bargaining Agreement;
 - o \$29.8 million to address inflationary pressures, including fuel and non-teacher salaries; and
 - \$40 million in annualized funding from the 2023-24 school year for classroom supports and enrolment growth.
- The school capital budget for building and renovating schools is \$216 million, an increase of \$68 million or 46.6 per cent over last year.
- The 2024-25 budget provides \$408.7 million for early learning and child care including an increase of \$21.1 million for Federal-Provincial Child Care Agreements

School Infrastructure

There is \$216 million for school infrastructure as part of the province's ongoing capital plan, including:

- \$8.8 million for planning for nine new schools and two renovations, including:
 - o new Regina East Joint-Use facility for a public and Catholic elementary school;
 - o new Saskatoon East Joint-Use facility for a public and Catholic high school;
 - o Minahik Waskahigan High School (replacement) in Pinehouse;
 - o new Regina East Joint-Use facility for a public and Catholic high school (pre-planning);
 - new Saskatoon East Joint-Use facility for a public and Catholic elementary school in Brighton (pre-planning);
 - South Corman Park School Renovation; and
 - o Swift Current Comprehensive High School renovation.
- \$28.5 million for the Relocatable Classroom Program to support enrolment growth.
- \$165.9 million to support ongoing projects including 11 new or consolidated school projects and three major renovations:
 - o a new K-12 school to replace and consolidate the elementary and high schools in Lanigan;
 - o a new K-12 school to replace and consolidate the elementary and high schools in Carlyle;
 - o a new elementary school to replace Ducharme Elementary School in La Loche;
 - o a new elementary school to replace Princess Alexandra, King George and Pleasant Hill elementary schools in Saskatoon;
 - o a new joint-use facility with two new elementary schools to replace Sacred Heart, St. Mary, Empire and Westmount Schools in Moose Jaw;



- o a new joint-use facility with two elementary schools to replace St. Peter, St. Michael, Imperial and McDermid elementary schools in Regina;
- o a new elementary school to replace St. Frances Cree Bilingual Elementary School in Saskatoon;
- o a new Francophone elementary school in Regina;
- o a new Francophone PreK-12 school in Prince Albert to replace École Valois;
- o a new Francophone elementary school in Saskatoon;
- a new joint-use facility with two elementary schools in Regina's Harbour Landing neighbourhood;
- o renovations and addition to Greenall High School in Balgonie;
- o renovations and addition to Athol Murray College of Notre Dame; and,
- o renovations to Campbell Collegiate in Regina.
- \$12.8 million for minor capital renewal projects that allow school divisions to address structural repairs and renovations to prolong the life of schools across the province, including:
 - o a new project in Jans Bay to provide a gym for Moswakanisihk Community School;
 - o a new renovation and roof repair project for Waldheim School;
 - o ongoing funding for a renovation and addition at École St. Margaret in Moose Jaw;
 - o ongoing funding for a renovation and right-sizing of Kyle Composite School;
 - o ongoing funding for the consolidation of the Kelvington elementary and high schools;
 - o ongoing funding for a renovation project at St. John Community School in Prince Albert; and,
 - o ongoing funding for a renovation project at Medstead Central School.

Preventative Maintenance and Renewal funding has been maintained at \$50 million for 2024-25 and will be provided as an operating grant.

Early Years and Child Care

• \$408.7 million, an increase of \$21.8 million, for early learning and child care, including an increase of \$21.1 million for Federal-Provincial Child Care Agreements to fulfill the goals of *The Canada-Wide Early learning and Child Care Agreement* by increasing the number of regulated child care spaces available to families at \$10 per day.

Libraries and Literacy

• The 2024-25 budget provides Saskatchewan's library system with \$11.6 million and \$1.1 million for funded literacy organizations.

